

OEF team
Vi Brown
Martha Chauncey
Morgan Runion
Mark Weigly



Purpose

The Purpose of this training is to identify and inform participants of the relationship between FISH, SREF and Florida Statute 1013.

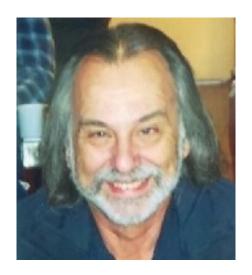


The Office of Educational Facilities

The mission of the Office of Educational Facilities is to provide technical support and information for all issues related to educational facilities planning, funding, construction, and operations throughout Florida's K-20 Education System.



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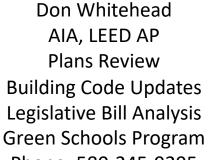


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Planning and Evaluation Team



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1013.03: Functions of the department and the Board of Governors

The functions of the Department of Education as it pertains to educational facilities of school districts and Florida College System institutions and of the Board of Governors as it pertains to educational facilities of state universities shall include, but not be limited to, the following:

- Establish Net Square Footage Recommendations
- Establish Equitably Uniform Utilization
 Standards for needs determination
- Requires Boards to Submit Educational Plant Inventories Data, Statistics and Fiscal Data
- Administer the Capital Outlay and Debt Service Trust Fund
- Develop, Review, Update, Revise and Recommend portion of the Florida Building Code for Educational Facilities

- Provide Criteria, Training, Technical Assistance, Procedures, Research
- Provide Criteria, Procedures, Training for Educational Plant Surveys
- Review and Validate surveys proposed by boards
- Recommend Project Priority List
- Prepare Fixed Capital Outlay Budget Annual
- Perform any other function that may involve educational facilities construction or capital improvements







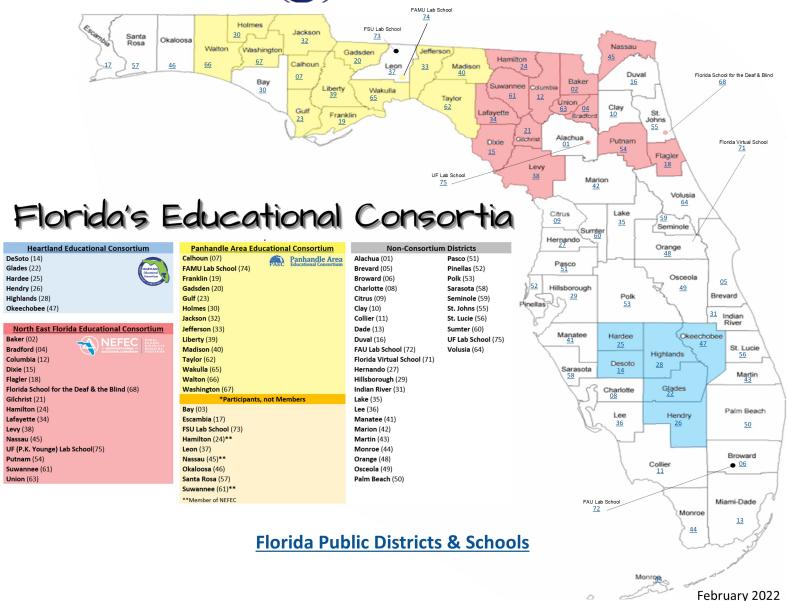
Five Year Educational Plant Survey

5 Year Schedule of District Deadlines



JUNE 30, 2024	JUNE 30, 2025	JU	NE 30, 2026	JUNE 30, 2027	JUNE 30, 2028
Citrus	Flagler	Alachua	Okaloosa	Collier	Brevard
Franklin	Gilchrist	Baker	Okeechobee	Gadsden	Calhoun
Hamilton	Gulf	Bay	Polk	Hendry	Charlotte
Highlands	Jefferson	Bradford	Saint Johns	Jackson	DeSoto
Hillsborough	Madison	Broward	Sarasota	Leon	Hernando
Levy	Pinellas	Clay	Seminole	Manatee	Holmes
Liberty	Putnam	Columbia	Sumter	Monroe	Indian River
Nassau		Dixie	Taylor	Orange	Lake
FSDB		Duval	Wakulla	Osceola	Lee
(Florida School for the		Escambia	Walton	Pasco	Palm Beach
Deaf & the Blind)		Glades	FAU Lab Schools	Santa Rosa	Saint Lucie
		Lafayette	FSU Lab School	Suwannee	Union
		Marion	PK Yonge	Volusia	Washington
		Martin	(UF Lab School)	FAMU Lab School	Dade*
					Hardee*







OEF Website Navigation

https://www.fldoe.org/finance/edual-facilities/





What are you looking for today?



DIVISIONS ~

EXPLORE ~

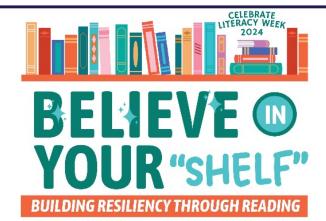
FEATURED TOPICS V

Celebrate Literacy Week 2024

READ MORE

















GOVERNOR RON DESANTIS



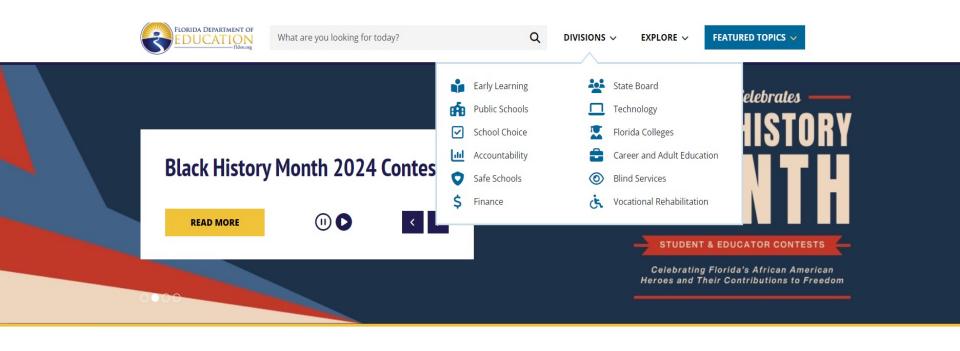
COMMISSIONER MANNY DIAZ, JR.

WELCOME MESSAGE

Welcome to the Florida Department of Education's website. Every day we work hand in hand with parents, teachers, educators and community members to improve Florida's education system for students of all backgrounds and abilities. Our site reflects this cooperative relationship and the role that so many Floridians play in ensuring student success.

LEARN MORE ABOUT FDOE









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LEARN MORE ABOUT FDOE





What are you looking for today?



DIVISIONS ~

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FEATURED TOPICS V

DIVISIONS

Browse our most popular links and resources for education



Early Learning



Public Schools



School Choice



Accountability



Safe Schools



Finance



State Board



Technology





In 2014, education in Florida was funded at the highest state and local levels in history. The Florida Department of Education directs and supervises legislative and operating budgets, the Public Education Capital Outlay budget and the Florida Education Finance Program allocations, helping Florida's school districts be fiscally responsible and maximize student outcomes.

DEPUTY COMMISSIONER OF FINANCE & OPERATIONS



- ▶ Emergency Management
- Financial & Program Cost Accounting & Reporting for School Districts (Redbook)
- Florida Education Finance Program (FEFP)
 Calculations
- ▶ Florida Inventory of School Houses (FISH)

BUDGET



- Budget Management
- Education Budget Requests
- ▶ Long Range Program Plan

COMPTROLLER



- Forms
- Indirect Cost Rates
- Monthly Bank Electronic Transfer Dates

CONTRACTS, GRANTS & PROCUREMENT



- Audit Resolution & Monitoring
- Contracts & Procurement
- Grants Management

EDUCATIONAL FACILITIES



- State Requirement for Educational Facilities (SREF)
- ▶ Florida Inventory of School Houses (FISH)

SCHOOL BUSINESS SERVICES



- Capital Outlay And Debt Service (CO & DS)
- Charter School Capital Outlay
- Fixed Capital Outlay
- ▶ PECO Capital Project Plans



2014 State Requirements for Educational Facilities (SREF) & The Florida Building Code

Agreements for Shared Use of Educational Facilities

Annual Energy and Maintenance & Operations Reports

Five-Year Educational Work Plan Historical Data

Fixed Capital Outlay

Florida Inventory Of School Houses (FISH)

Staff

EDUCATIONAL FACILITIES

Mission

The mission of the Office of Educational Facilities is to provide technical support and information for all issues related to educational facilities planning, funding, construction, and operations throughout Florida's Early Learning-20 Education System.

Survey Section

- Florida Inventory of School Houses (F.I.S.H.)
- Five-Year Work Plan Historic Data
- Capital Outlay FTE (COFTE) The Capital outlay Forecast link has current, historical, and projected COFTE
- Vacant and Underused Facilities Report

Plan Review & Training Section

- Safety & Maintenance Training
- State Requirements for Educational Facilities (SREF) and the Florida Building Code
- Annual Energy and Maintenance and Operations Reports

Upcoming Courses

SREF

OEF Registration Form (PDF)

Please download and return the registration form to Don.Whitehead@fldoe.org and Kristen.Griffin@fldoe.org

Dates: February 20-22, 2024 **Time:** 8:00 a.m. to 5:00 p.m.

Location: Volusia County School District Facilities Services Building

Training Rooms 1 and 2 3750 Olson Drive

Daytona Beach, Florida 32124



Source: district FISH data reported as satisfactory on January 2024

AGE OF FACILITIES PERMANENT SQUARE FOOTAGE

	AGE C	T FACILITI	LS FLF	CIVIAINE	MI SQU	AKET	OOTAG	IL.	_
			SqFt	SqFt	SqFt	SqFt	SqFt	SqFt	
			1-10	11-20	21-30 yrs	31-40	41-50 yrs	> 50	
	District	Total NSF	yrs old	yrs old	old	yrs old	old	yrs old	Avg Age
Totals		428,110,384	8.92%	19.45%	22.96%	15.58%	11.60%	21.49%	34
1	ALACHUA	5,006,901	5.0%	6.6%	13.7%	19.0%	6.8%	49.0%	44
2	BAKER	913,891	14.5%	9.9%	14.4%	27.4%	9.0%	24.8%	32
3	BAY	4,744,398	6.0%	14.3%	27.1%	11.9%	10.0%	30.7%	35
4	BRADFORD	842,971	15.5%	4.0%	18.5%	4.8%	16.8%	40.4%	39
5	BREVARD	12,088,318	1.8%	15.0%	18.5%	14.7%	5.3%	44.8%	41
6	BROWARD	35,667,043	0.8%	14.8%	27.6%	21.6%	12.7%	22.5%	36
7	CALHOUN	495,682	25.7%	30.4%	4.8%	16.8%	6.6%	15.7%	29
8	CHARLOTTE	3,165,574	0.7%	42.8%	16.2%	29.2%	6.8%	4.2%	28
9	CITRUS	2,776,528	0.1%	12.2%	14.2%	27.7%	21.4%	24.4%	39
10	CLAY	5,150,263	5.0%	25.2%	26.7%	12.4%	12.8%	17.9%	36
11	COLLIER	8,484,325	1.7%	18.2%	34.5%	23.9%	7.3%	14.4%	30
12	COLUMBIA	1,834,586	2.3%	15.0%	19.9%	18.3%	15.5%	29.1%	42
13	DADE	45,655,765	3.0%	19.9%	23.5%	12.9%	10.1%	30.6%	40
14	DESOTO	828,332	0.0%	0.2%	19.2%	6.5%	47.6%	26.4%	48
15	DIXIE	624,695	27.9%	0.9%	23.8%	17.3%	4.3%	25.7%	32
16	DUVAL	16,414,586	1.0%	10.6%	15.1%	17.1%	7.7%	48.5%	48
17	ESCAMBIA	7,187,117	8.6%	9.2%	12.6%	16.8%	16.7%	36.2%	42
18	FLAGLER	2,147,936	0.1%	35.7%	26.5%	19.3%	13.2%	5.2%	28
19	FRANKLIN	289,201	1.5%	79.9%	0.0%	1.7%	7.9%	9.0%	25
20	GADSDEN	1,113,267	3.0%	11.2%	21.5%	12.6%	4.7%	47.0%	45
21	GILCHRIST	663,134	4.2%	2.2%	56.7%	18.3%	8.7%	9.8%	38
22	GLADES	356,318	34.5%	9.6%	28.5%	2.4%	0.0%	24.9%	27
23	GULF	513,872	1.7%	8.6%	12.5%	5.7%	11.0%	60.4%	48
I									



St. Johns 2023-24 to 2033-34 Capital Outlay FTE Forecast

Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
2,104	2,250	2,188	2,176	2,239	2,474	2,679	2,829	2,920	2,988	3,065	3,140
381.96	375.59	379.98	405.63	443.50	474.05	494.79	508.48	520.96	534.04	546.95	559.69
3,147.43	3,320.02	3,221.63	3,189.07	3,264.94	3,586.35	3,868.94	4,070.85	4,186.41	4,266.62	4,357.59	4,445.10
3,532.81	3,362.79	3,536.28	3,440.50	3,405.22	3,484.12	3,821.13	4,125.47	4,345.29	4,473.16	4,561.72	4,660.43
3,466.28	3,705.53	3,533.81	3,710.18	3,615.53	3,578.18	3,659.62	4,009.55	4,330.91	4,564.66	4,701.96	4,796.94
3,682.92	3,646.24	3,890.83	3,718.32	3,899.61	3,805.82	3,767.05	3,852.23	4,217.84	4,558.42	4,807.96	4,956.13
3,607.32	3,842.09	3,801.24	4,056.41	3,879.03	4,068.08	3,972.27	3,932.74	4,022.38	4,404.45	4,761.61	5,024.05
3,872.49	3,782.87	4,024.21	3,983.16	4,251.02	4,067.25	4,265.78	4,167.12	4,126.65	4,221.56	4,623.16	4,999.55
3,816.87	4,128.10	4,027.52	4,282.49	4,239.53	4,522.74	4,328.61	4,537.68	4,433.46	4,389.63	4,489.45	4,914.63
3,838.84	3,972.75	4,286.09	4,185.77	4,450.18	4,409.11	4,703.37	4,506.17	4,723.02	4,618.25	4,573.98	4,678.85
3,890.04	3,953.37	4,076.13	4,398.61	4,299.06	4,570.90	4,531.77	4,834.75	4,635.86	4,859.13	4,754.53	4,710.58
4,201.05	4,262.60	4,324.30	4,459.96	4,810.98	4,716.97	5,008.68	4,977.78	5,305.06	5,103.99	5,341.98	5,239.56
4,067.28	4,121.06	4,167.32	4,228.79	4,361.29	4,701.33	4,621.33	4,899.87	4,878.73	5,192.99	5,009.95	5,235.06
3,662.99	3,851.20	3,892.26	3,939.69	4,001.43	4,129.57	4,452.28	4,388.25	4,650.81	4,640.59	4,938.26	4,777.62
2,748.40	3,228.72	3,384.44	3,425.15	3,471.58	3,530.75	3,648.73	3,939.17	3,887.75	4,125.91	4,122.39	4,392.72
47,916.68	49,552.93	50,546.04	51,423.73	52,392.90	53,645.22	55,144.35	56,750.11	58,265.13	59,953.40	61,591.49	63,390.91
0.000000											
21,691.21	22,035.13	22,387.98	22,503.27	22,758.85	23,063.85	23,849.58	24,666.44	25,750.44	27,022.91	28,360.95	29,441.89
11,545.75	12,054.22	12,389.74	12,866.87	12,988.77	13,502.75	13,563.75	13,878.60	13,792.34	13,867.01	13,817.96	14,304.06
14,679.72	15,463.58	15,768.32	16,053.59	16,645.28	17,078.62	17,731.02	18,205.07	18,722.35	19,063.48	19,412.58	19,644.96
47,916.68	49,552.93	50,546.04	51,423.73	52,392.90	53,645.22	55,144.35	56,750.11	58,265.13	59,953.40	61,591.49	63,390.91
	343.92	352.85	115.29	255.58	305.00	785.73	816.86	1,084.00	1,272.47	1,338.04	1,080.94
	508.47	335.52	477.13	121.90	513.98	61.00	314.85	-	-	-	437.05
	783.86	304.74	285.27	591.69	433.34	652.40	474.05	517.28	341.13	349.10	232.38
L	1,636.25	993.11	877.69	969.17	1,252.32	1,499.13	1,605.76	1,601.28	1,613.60	1,687.14	1,750.37



Nassau

2023-24 to 2033-34 Capital Outlay FTE Forecast

Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
810	860	828	816	818	875	888	918	939	953	962	973
115.13	112.13	111.45	115.47	120.25	123.18	126.66	129.04	130.61	131.98	133.34	134.43
910.00	964.27	931.77	915.47	914.93	973.13	988.31	1,018.76	1,040.54	1,054.44	1,062.63	1,072.51
1,016.75	948.37	997.38	966.98	948.76	946.66	1,003.15	1,020.07	1,050.06	1,072.13	1,086.05	1,093.97
919.78	1,028.44	960.62	1,006.88	976.42	956.70	953.14	1,007.71	1,024.22	1,052.85	1,073.83	1,086.63
923.00	964.33	1,075.30	1,007.98	1,053.05	1,022.40	1,000.94	996.21	1,051.13	1,068.65	1,097.60	1,118.98
958.30	942.62	983.01	1,094.73	1,026.43	1,070.62	1,039.03	1,016.27	1,010.46	1,064.82	1,081.86	1,110.12
934.77	991.14	973.57	1,014.24	1,128.31	1,057.96	1,102.11	1,069.12	1,044.87	1,038.03	1,092.74	1,109.56
974.86	978.66	1,036.52	1,017.97	1,060.11	1,178.90	1,105.37	1,151.00	1,116.35	1,090.71	1,083.25	1,139.91
954.34	999.03	1,001.08	1,059.99	1,041.38	1,084.18	1,205.30	1,131.05	1,177.13	1,142.08	1,115.81	1,108.09
982.32	974.60	1,016.41	1,018.79	1,078.80	1,060.26	1,103.88	1,227.22	1,152.34	1,199.18	1,163.90	1,137.32
1,008.22	1,026.04	1,016.27	1,059.33	1,061.30	1,123.24	1,103.42	1,148.23	1,275.88	1,197.50	1,245.52	1,208.31
986.02	1,001.62	1,017.04	1,006.80	1,048.76	1,050.16	1,110.69	1,090.59	1,134.09	1,259.30	1,181.56	1,228.00
851.64	880.24	891.96	906.11	897.41	935.22	936.92	991.36	973.91	1,013.20	1,125.55	1,056.64
811.07	752.89	774.25	786.19	800.31	794.26	829.43	832.64	882.83	869.07	905.97	1,008.48
12,346.20	12,564.38	12,786.63	12,976.93	13,156.22	13,376.87	13,608.35	13,829.27	14,064.42	14,253.94	14,449.61	14,612.95
5,777.73	5,951.30	6,033.10	6,121.75	6,168.15	6,150.65	6,213.34	6,257.18	6,351.89	6,482.90	6,628.05	6,726.20
2,911.52	2,952.29	3,054.01	3,096.75	3,180.29	3,323.34	3,414.55	3,509.27	3,445.82	3,431.97	3,362.96	3,385.32
3,656.95	3,660.79	3,699.52	3,758.43	3,807.78	3,902.88	3,980.46	4,062.82	4,266.71	4,339.07	4,458.60	4,501.43
12,346.20	12,564.38	12,786.63	12,976.93	13,156.22	13,376.87	13,608.35	13,829.27	14,064.42	14,253.94	14,449.61	14,612.95
	173.57	81.80	88.65	46.40	-	45.19	43.84	94.71	131.01	145.15	98.15
	40.77	101.72	42.74	83.54	143.05	91.21	94.72	-	-	-	-
l l	3.84	38.73	58.91	49.35	95.10	77.58	82.36	203.89	72.36	119.53	42.83
	218.18	222.25	190.30	179.29	238.15	213.98	220.92	298.60	203.37	264.68	140.98



Clay 2023-24 to 2033-34 Capital Outlay FTE Forecast

Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
2022 23	2023 24	2024-25	2023-20	2020-27	2027-20	2020-25	2025 30	2030 31	2051-52	2052-55	2033-34
2,154	2,225	2,227	2,122	2,182	2,259	2,272	2,271	2,306	2,332	2,345	2,355
461.45	450.77	446.11	460.31	469.64	470.88	474.41	480.73	484.77	487.16	489.23	491.09
2,510.67	2,529.69	2,527.21	2,407.92	2,464.46	2,545.67	2,558.05	2,552.68	2,585.57	2,610.01	2,620.04	2,626.27
2,629.82	2,610.78	2,627.27	2,625.52	2,506.83	2,570.78	2,653.86	2,668.97	2,663.43	2,695.19	2,720.10	2,730.32
2,613.02	2,612.70	2,591.11	2,606.66	2,605.29	2,488.58	2,548.26	2,630.26	2,646.76	2,641.82	2,672.63	2,697.57
2,669.14	2,687.51	2,684.16	2,661.97	2,676.42	2,681.27	2,563.58	2,619.37	2,702.04	2,719.81	2,714.42	2,744.16
2,528.81	2,725.89	2,739.94	2,734.56	2,710.02	2,727.33	2,729.99	2,608.42	2,662.20	2,743.77	2,759.71	2,751.97
2,596.43	2,604.98	2,803.65	2,817.68	2,811.12	2,783.03	2,799.67	2,801.48	2,676.26	2,729.82	2,812.36	2,827.97
2,763.15	2,730.08	2,734.74	2,940.65	2,955.03	2,950.78	2,919.74	2,935.21	2,935.47	2,803.41	2,856.73	2,941.19
2,864.37	2,826.57	2,785.69	2,790.19	2,998.00	3,021.18	3,017.20	2,985.81	3,001.02	3,001.48	2,868.17	2,920.30
2,843.32	2,954.28	2,905.09	2,861.45	2,863.84	3,072.72	3,097.50	3,092.16	3,058.71	3,071.91	3,070.90	2,934.88
3,063.07	3,020.58	3,112.21	3,058.32	3,010.24	3,006.15	3,223.27	3,247.39	3,239.80	3,202.80	3,214.58	3,211.55
3,011.12	3,052.54	2,994.00	3,084.36	3,030.82	2,977.69	2,973.63	3,188.20	3,212.33	3,204.90	3,168.37	3,180.01
2,936.63	2,867.51	2,883.04	2,828.89	2,912.92	2,860.24	2,810.63	2,806.81	3,007.50	3,032.96	3,026.91	2,993.33
2,292.45	2,597.04	2,499.10	2,515.50	2,471.08	2,557.33	2,513.32	2,471.92	2,470.77	2,649.78	2,674.59	2,671.62
35,783.45	36,270.92	36,333.32	36,393.98	36,485.71	36,713.63	36,883.11	37,089.41	37,346.63	37,594.82	37,668.74	37,722.23
16,009.34	16,222.32	16,419.45	16,314.62	16,243.78	16,267.54	16,327.82	16,361.91	16,421.03	16,627.58	16,788.49	16,869.35
8,470.84	8,510.93	8,425.52	8,592.29	8,816.87	9,044.68	9,034.44	9,013.18	8,995.20	8,876.80	8,795.80	8,796.37
11,303.27	11,537.67	11,488.35	11,487.07	11,425.06	11,401.41	11,520.85	11,714.32	11,930.40	12,090.44	12,084.45	12,056.51
35,783.45	36,270.92	36,333.32	36,393.98	36,485.71	36,713.63	36,883.11	37,089.41	37,346.63	37,594.82	37,668.74	37,722.23
							0.7000	0.70.000		0.,000	0.7.22.20
	212.98	197.13				13.20	34.09	59.12	206.55	160.91	80.86
	40.09		81.36	224.58	227.81	-	-	-	-	-	
	234.40	-	-	-	-	33.78	193.47	216.08	160.04	-	-
	487.47	197.13	81.36	224.58	227.81	46.98	227.56	275.20	366.59	160.91	80.86

25



Miami-Dade

2023-24 to 2033-34 Capital Outlay FTE Forecast

Actual 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31	Projected 2031-32	Projected 2032-33	Projected 2033-34
31,993	31,386	30,609	28,847	27,088	29,716	29,229	28,927	29,057	29,166	29,212	29,245
1,532.04	1,469.30	1,382.28	1,403.76	1,456.67	1,437.17	1,432.92	1,438.83	1,442.66	1,444.61	1,445.45	1,444.85
15,632.02	15,427.35	15,210.00	14,511.61	13,780.74	15,213.03	15,173.36	15,177.13	15,400.99	15,622.13	15,811.31	15,993.10
16,976.80	16,359.84	16,116.13	15,883.72	15,165.72	14,400.03	15,817.82	15,817.60	15,816.49	16,037.39	16,262.40	16,455.20
16,591.95	17,140.97	16,528.55	16,269.28	16,030.70	15,316.15	14,542.32	15,909.45	15,942.55	15,938.96	16,152.06	16,374.90
18,853.52	17,189.10	17,607.10	17,035.13	16,752.01	16,504.87	15,796.98	15,006.11	16,292.03	16,395.28	16,397.80	16,605.48
17,089.90	17,958.35	16,366.16	16,750.69	16,213.72	15,943.18	15,708.48	15,038.60	14,287.19	15,497.89	15,604.70	15,608.56
18,067.79	17,150.30	17,992.96	16,406.96	16,786.57	16,252.65	15,981.62	15,747.26	15,078.25	14,326.20	15,534.18	15,646.10
18,215.44	16,270.43	15,407.05	16,141.69	14,740.77	15,058.35	14,586.01	14,337.63	14,124.45	13,526.62	12,850.91	13,910.72
18,086.43	18,339.91	16,385.13	15,503.40	16,222.03	14,839.12	15,137.39	14,671.64	14,419.03	14,203.96	13,607.36	12,928.78
18,813.31	18,168.42	18,374.99	16,438.43	15,539.51	16,236.93	14,873.59	15,149.55	14,689.11	14,430.92	14,212.33	13,617.19
21,145.04	20,080.74	19,340.83	19,531.22	17,463.65	16,482.69	17,191.29	15,739.97	16,002.23	15,500.73	15,208.10	14,958.76
20,384.42	21,166.15	20,077.05	19,328.55	19,506.86	17,446.47	16,455.53	17,147.90	15,704.78	15,951.89	15,449.89	15,151.57
19,099.50	19,025.63	19,723.64	18,716.76	18,017.80	18,180.02	16,269.61	15,341.48	15,979.48	14,643.85	14,866.90	14,402.34
17,505.10	18,489.35	18,377.71	19,051.40	18,078.32	17,402.70	17,558.86	15,713.27	14,816.45	15,432.17	14,141.88	14,356.87
237,993.26	234,235.84	228,889.58	222,972.60	215,755.07	210,713.36	206,525.78	202,236.42	199,995.69	198,952.60	197,545.27	197,454.42
404 744 03	402 505 24	404 202 40	00.354.45	05 405 43	05 057 00	04.453.50	0443400	04.250.45	05 262 46	07.207.00	00.430.40
104,744.02	102,695.21	101,203.18	98,261.15	96,186.13	95,067.08	94,453.50	94,134.98	94,260.16	95,262.46	97,207.90	98,128.19
55,115.18	52,778.76	50,167.17	48,083.52	46,502.31	46,134.40	44,596.99	44,158.82	43,232.59	42,161.50	40,670.60	40,456.69
78,134.06	78,761.87	77,519.23	76,627.93	73,066.63	69,511.88	67,475.29	63,942.62	62,502.94	61,528.64	59,666.77	58,869.54
237,993.26	234,235.84	228,889.58	222,972.60	215,755.07	210,713.36	206,525.78	202,236.42	199,995.69	198,952.60	197,545.27	197,454.42
	-								808.96	1,945.44	920.29
	-	-	-	-	-		-	-		-	-
	-		-	-	-		-	-		-	-
	-	-	-	-	-	-	-	-	808.96	1,945.44	920.29



2022-2023 VACANT & UNDERUSED FACILITIES REPORT

If you have difficulty accessing the files below, and need this information, please contact the Office of Educational Facilities, at 850-245-0494.

- Alachua (PDF)
- Baker (PDF)
- <u>Bay</u> (PDF)
- Bradford (PDF)
- Brevard (PDF)
- Broward (PDF)
- Calhoun (PDF)
- Charlotte (PDF)
- <u>Citrus</u> (PDF)
- <u>Clay</u> (PDF)

- ...



ORGANIZATION: 6-BROWARD COUNTY SCHOOL DISTRICT

FACILITY: ALL FACILITY USE: ALL

FACILITY NAME	SCHOOL CAPACITY	PERMANENT CAPACITY	DINING CAPACITY	YEAR ROUND CAPACITY	UTILIZATION FACTOR	PERCENTAGE UTILIZATION	PRIMARY USE	TOTAL COFTE	AVAILABLE CAPACITY (SURPLUS)
ANNABEL C PERRY PK-8	956	650	610	1,147	0.90	63	COMBINATION	598.79	357.21
APOLLO MIDDLE	1,558	1,242	1,370	1,870	0.90	75	MIDDLE	1,171.16	386.84
ARTHUR ROBERT ASHE, JR CENTER	0	0	1,200	0	0.00	0	VACANT	0.00	0
ATLANTIC TECHNICAL COLLEGE	2,500	1,734	1,010	24	1.20	29	VOCATIONAL TECHNICAL	732.99	1767.01
ATLANTIC WEST ELEMENTARY	1,009	759	790	1,211	1.00	59	ELEMENTARY	594	415.00
ATTUCKS MIDDLE	1,242	1,242	1,550	1,490	0.90	60	MIDDLE	750	492.00
BAIR MIDDLE	1,297	1,198	1,770	1,556	0.90	60	MIDDLE	771.78	525.22
BANYAN ELEMENTARY	831	571	790	997	1.00	48	ELEMENTARY	401	430.00
BAYVIEW ELEMENTARY	572	572	580	686	1.00	97	ELEMENTARY	555.5	16.50
BEACHSIDE MONTESSORI VILLAGE	747	747	1,000	896	0.90	96	COMBINATION	714.5	32.50
BECON ADMINISTRATION	0	0	0	0	0.00	0	MULTIPLE USE SUPPORT	0.00	0
BENNETT ELEMENTARY	542	470	1,000	650	1.00	59	ELEMENTARY	322.31	219.69
BLANCHE ELY SENIOR HIGH	2,784	2,784	1,810	3,341	0.95	66	SENIOR HIGH	1,846.87	937.13
BOULEVARD HEIGHTS ELEMENTARY	812	812	780	974	1.00	73	ELEMENTARY	593.09	218.91
BOYD H ANDERSON SENIOR HIGH	2,805	2,805	2,900	3,366	0.95	71	SENIOR HIGH	1,994.7	810.30
BRIGHT HORIZONS	325	325	580	390	1.00	43	EXCEPTIONAL STUDENT	141	184.00

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2014 State Requirements for Educational Facilities (SREF) & The Florida Building Code

Agreements for Shared Use of Educational Facilities

Annual Energy and Maintenance & Operations Reports

Five-Year Educational Work Plan Historical Data

Fixed Capital Outlay

Florida Inventory Of School Houses (FISH)

Staff

ANNUAL ENERGY AND MAINTENANCE & OPERATIONS REPORTS

Annual Energy Reports

- Annual Energy 2021-2022 (PDF)
- Annual Energy 2020-2021 (PDF)
- Annual Energy 2019-2020 (PDF)
- Annual Energy 2018-2019 (PDF)
- Annual Energy 2017-2018 (PDF)
- Annual Energy 2016-2017 (PDF)
- Annual Energy 2015-2016 (PDF)
- Annual Energy 2014-2015 (PDF)
- Annual Energy 2013-2014 (PDF)
- Annual Energy 2012-2013 (PDF)
- Annual Energy 2011-2012 (PDF)



2021-2022

Florida School District Annual Energy Cost Information

Data Source: 2021-2022 District Annual Financial Reports

School District	Natural Gas	Bottled Gas	Electricity	Heating Oil	All Energy	Florida Inventory of School Houses Gross Square	Capital Outlay Full-Time Equivalent	Square F	Foot Cost	Cost Per Outlay Fo Equiv Stud	ull-Time alent
1.50.00.00						Feet Students		All Energy	Electric Only	All Energy	Electric Only
Alachua	\$419,056.67	\$222,997.07	\$8,363,984.88	\$0.00	\$9,006,038.62	5,691,888	25,222.72	\$1.58	\$1.47	\$357.06	\$331.61
Baker	0.00	23,734.42	983,693.47	0.00	\$1,007,427.89	860,166	4,680.35	\$1.17	\$1.14	\$215.25	\$210.18
Bay	578,288.47	8,216.07	7,106,593.38	0.00	\$7,693,097.92	5,149,361	20,270.46	\$1.49	\$1.38	\$379.52	\$350.59
Bradford	9,582.78	4,615.57	810,189.34	0.00	\$824,387.69	800,772	2,665.27	\$1.03	\$1.01	\$309.31	\$303.98
Brevard	212,463.00	253,660.00	15,575,010.00	0.00	\$16,041,133.00	13,032,770	58,758.81	\$1.23	\$1.20	\$273.00	\$265.07
Broward	195,193.27	2,433,082.39	48,953,087.58	0.00	\$51,581,363.24	39,308,356	200,366.52	\$1.31	\$1.25	\$257.44	\$244.32
Calhoun	4,110.69	8,699.16	573,234.43	0.00	\$586,044.28	610,475	1,968.97	\$0.96	\$0.94	\$297.64	\$291.13
Charlotte	29,101.98	14,389.06	4,269,675.54	0.00	\$4,313,166.58	3,392,281	14,801.97	\$1.27	\$1.26	\$291.39	\$288.45
Citrus	70 305 50	51 900 47	2 257 516 90	0.00	¢2 270 044 77	2 070 215	1/ 207 02	\$1 13	\$1.09	\$234 91	\$226.41



2021-2022

Florida School District Annual Plant Maintenance and Operations Cost Information

Data Source: 2021-2022 District Financial Reports

School District	Florida Inventory of School Houses	Capital Outlay Full Time	Operation of Plant	Maintenance of Plant						ent Student
School District	Gross Square Feet	Equivalent Students	Function 7900	Function 8100	Operations	Maintenance	Total	Operations	Maintenance	Total
ALACHUA	5,691,888	25,223	\$30,779,784.77	\$7,433,745.40	\$5.41	\$1.31	\$6.72	\$1,220.32	\$294.72	\$1,515.04
BAKER	860,166	4,680	\$4,388,511.43	\$1,202,555.45	\$5.10	\$1.40	\$6.50	\$937.65	\$256.94	\$1,194.59
BAY	5,149,361	20,270	\$17,960,018.65	\$5,319,198.94	\$3.49	\$1.03	\$4.52	\$886.02	\$262.41	\$1,148.43
BRADFORD	800,772	2,665	\$2,804,557.97	\$878,234.65	\$3.50	\$1.10	\$4.60	\$1,052.26	\$329.51	\$1,381.77
BREVARD	13,032,770	58,759	\$59,603,587.00	\$16,536,506.00	\$4.57	\$1.27	\$5.84	\$1,014.38	\$281.43	\$1,295.81
BROWARD	39,308,356	200,367	\$214,248,421.81	\$77,954,934.75	\$5.45	\$1.98	\$7.43	\$1,069.28	\$389.06	\$1,458.34
CALHOUN	610,475	1,969	\$2,040,181.11	\$877,348.68	\$3.34	\$1.44	\$4.78	\$1,036.17	\$445.59	\$1,481.76
CHARLOTTE	3,392,281	14,802	\$17,361,836.52	\$4,759,508.20	\$5.12	\$1.40	\$6.52	\$1,172.94	\$321.55	\$1,494.49
CITRUS	2,979,215	14,388	\$14,646,144.36	\$4,364,967.48	\$4.92	\$1.47	\$6.39	\$1,017.95	\$303.38	\$1,321.33
			***	** *** ***						****



2014 STATE REQUIREMENTS FOR EDUCATIONAL FACILITIES (SREF) & THE FLORIDA BUILDING CODE

If you have trouble accessing the files are on this page please contact 850-245-0494.

State Requirements for Educational Facilities (SREF)

- SREF 2014 State Requirements for Educational Facilities, approved September 29, 2014; effective November 4, 2014 (PDF)
- SREF 2012 State Requirements for Educational Facilities, approved May 10, 2012; effective November 19, 2012 (PDF)
- SREF '07 State Requirements for Educational Facilities, approved December 11, 2007, effective February 12, 2009 (PDF)
- SREF '99 State Requirements for Educational Facilities '99 effective January 5, 2000:
 - 2006 Addendum (6A-2.0010)
 - 2006 Addendum [Section 2.1(13)]
 - 2006 Addendum (OEF Form 400)
 - 2005 Addendum (Section 6.1)
 - SREF Chapter 5 (Existing Facilities) Application Matrix (PDF)

Cost per Student Station Reports

2020 Annual Cost per Student Station Report (PDF)

Additional Resources

- Florida Safe School Design Guideline (PDF)
- Life Cycle Cost Guidelines for Materials and Buildings for Florida's Public Educational Facilities (PDF)

Building Code Requirements for Public Educational Facilities

- Florida Building Codes
- Florida Building Code Section 453 Application Matrix (PDF)



FDOE Single Sign-On

The Single Sign-On (SSO) Portal provides users within Florida's educational community with a convenient way to log into multiple state resources with one account.



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HOME **FISH FIVE YEAR SURVEY FLORIDA COLLEGES** FIVE YEAR WORK PLAN PROJECT TRACKING REPORTS **Educational Facilities Information System** Search Facility Announcements Add Facility **SURVEY** Search Parcel Please be aware of expiration dates this week **CLICK TO SEE EXPIRATION DATES** Add Parcel Search Building **HECK ANY** COLLEGES INVENTORY Click here to read messages gress Add Building Search Room FREQUENTLY USED FORMS Add Room FCO 564 Public School Cost of Construction **I Facilities** FCO 564 Public School Cost of Construction instruction Florida Building Code View COFTE al Outlay FCO 564 Florida Colleges Cost of Construction ools/Districts FCO 564 Florida Colleges Cost of Construction instruction & Special Programs FCO 352 Encumbrance Authorization Request ADMIN al Code Council FCO 442 instructions on how to complete a Draw Request FCO 442 Draw Request lay FTE (COFTE) **PECO Online Disbursement Request Manual** SYSTEM MESSAGES **Bond Sale Resolution for Florida Colleges** 2018-2019 July FTE Student Survey Information 2018-2019 FTE General Instruction **OEF Registration Form** 208A Form



HOME	FISH	FIVE YEAR SURVEY	FIVE YEAR WORK PLAN	FLORIDA COLI	LEGES	PROJECT TRACKING	REPORTS
		Add Facility Lists		Educ	ational	Facilities Informat	ion System
		View Facility Lists	——— Annou	ncements			
		Submitted Surveys	_	✓	SURVEY		
	Ľ	View Surveys				e aware of expiration dates O SEE EXPIRATION DATES	
		Add Survey			COLLEG	ES INVENTORY	
		Submitted Project Priority Lists			Click he	re to read messages	
		View Project Priority Lists		FREQUENTI	LY USED F	FORMS	
	G	Create a Project Priority List	uilding Code	FCO 564 Pul	blic Schoo	ol Cost of Construction ol Cost of Construction instru ges Cost of Construction	<u>uction</u>
		Facility List Planning Tool	<u>:ts</u> <u>Programs</u> uncil	FCO 352 En	<u>cumbranc</u>	ges Cost of Construction ins e Authorization Request on how to complete a Draw F	
	н	ADMIN	OFTE)	FCO 442 Dra PECO Online	aw Reques e Disburse	et ement Request Manual	toquot.
						for Florida Colleges tudent Survey Information	
				2018-2019 F	TE Genera	al Instruction	
				OEF Registr 208A Form	ration Forr	n	



HOME	FISH	FIVE YEAR SURVEY	FIVE YEAR WORK PLAN	FLORIDA COL	LEGES	PROJECT TRACKING	REPORTS
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			Revenue	uncements			
		FTES	Project Schedules		SURVEY	,	
		Upcoming, this we	•	\checkmark		e aware of expiration dates	
			Tracking		CLICK T	O SEE EXPIRATION DATES	
		PLEASE CHECK AI	Planning		COLLEG	ES INVENTORY	
		PPLs in progress	Long Range Planning		Click he	re to read messages	
	Н		Local Governments				
		LINKS	Check / Submit Work Plan	FREQUENT			
	G	SREF & The Florida	Officer / Submit Work Fram			ol Cost of Construction ol Cost of Construction instru	uction
		Fixed Capital Outla Public Schools/Dis	ADMIN			ges Cost of Construction ges Cost of Construction ins	struction
		References & Spec	ial Programs			e Authorization Request	
		International Code				on how to complete a Draw F	Request
		Capital Outlay FTE	(COFTE)	FCO 442 Dr			
						ement Request Manual	
						for Florida Colleges	
						tudent Survey Information al Instruction	
				OEF Regist			
				208A Form	adon I on	<u>"</u>	

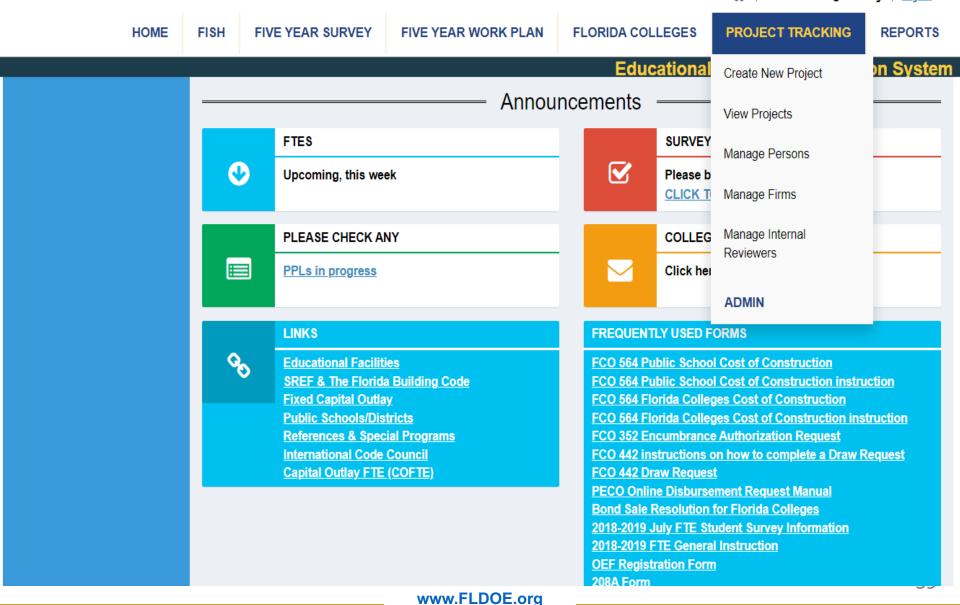


HOME	FISH F	IVE YEAR SURVEY	FIVE YEAR WORK PLAN	FLORIDA COLL	EGE\$	PROJECT TRACKING	REPORTS
			——— Annou	Manage Surveys Facility List and In		Facilities Informat	ion System
	0	FTES Upcoming, this wee	ek	View Recommend		aware of expiration dates	
	┢	PLEASE CHECK AN	NY	Other Project Priority Lis	ts	S INVENTORY	
		PPLs in progress LINKS		ADMIN FREQUENTL		to read messages	
	80	Educational Faciliti SREF & The Florida Fixed Capital Outla Public Schools/Dist References & Spec	n Building Code Y tricts ial Programs	FCO 564 Pub FCO 564 Flor FCO 564 Flor FCO 352 Enc	Cost of Construction Cost of Construction instru es Cost of Construction es Cost of Construction ins Authorization Request	ction instruction ruction ruction instruction quest	
		International Code Council Capital Outlay FTE (COFTE)			FCO 442 instructions on how to complete a Draw Re FCO 442 Draw Request PECO Online Disbursement Request Manual Bond Sale Resolution for Florida Colleges 2018-2019 July FTE Student Survey Information		
				2018-2019 F1 OEF Registra 208A Form		<u>Instruction</u>	



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REPORTS HOME FISH FIVE YEAR SURVEY **FIVE YEAR WORK PLAN** FLORIDA COLLEGES PROJECT TRACKING **Educational Facilities Informati** Fish Reports Announcements Survey Reports FTES SURVEY Work Plan Reports • Upcoming, this week Please be aware of expiration dates **CLICK TO SEE EXPIRATION DATES** Project Tracking Reports PLEASE CHECK ANY COLLEGES INVENTORY Florida Colleges Click here to read messages PPLs in progress Reports LINKS FREQUENTLY USED FORMS જ **Educational Facilities** FCO 564 Public School Cost of Construction **SREF & The Florida Building Code** FCO 564 Public School Cost of Construction instruction FCO 564 Florida Colleges Cost of Construction **Fixed Capital Outlay** FCO 564 Florida Colleges Cost of Construction instruction **Public Schools/Districts FCO 352 Encumbrance Authorization Request** References & Special Programs **International Code Council** FCO 442 instructions on how to complete a Draw Request Capital Outlay FTE (COFTE) FCO 442 Draw Request **PECO Online Disbursement Request Manual Bond Sale Resolution for Florida Colleges** 2018-2019 July FTE Student Survey Information

2018-2019 FTE General Instruction

OEF Registration Form



FISH HOME **FIVE YEAR SURVEY** FIVE YEAR WORK PLAN FLORIDA COLLEGES PROJECT TRACKING REPORTS **Educational Facilities Information System** COMMONLY USED REPORTS SCHOOL LAND INVENTORY REPORT AGENCY FACILITIES SUMMARY **AGENCY USE REPORT FACILITY INVENTORY** LEVEL OF SERVICE REPORT DIST WIDE STUDENT STATION SMRY **DCA NUMBER SUMMARY** MANAGEMENT REPORTS **DESIGN SPECIFICATIONS AGE REPORT DISTRICT-WIDE INVENTORY** SPACE REPORT **UPDATE REPORTS BUILDING UPDATE REPORT FACILITY UPDATE REPORT** PARCEL UPDATE REPORT **ROOM UPDATE REPORT ROUTINE DATA REQUEST** DISTRICT FLAT FILE REPORT **SNAPSHOT FLAT FILE**





FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FACILITIES DESIGN SPECIFICATION

DESIGN ID	DESIGN DESC	DESIGN CAPACITY MIN	DESIGN CAPACITY MAX	ROOM SQUARE FOOT MIN	ROOM SQUARE FOOT MAX	ROOM SQUARE FOOT NORMAL	DEFAULT DESIGN MIN	DEFAULT DESIGN MAX	EDIT TYPE
00001	PRIMARY CLASSROOM (K-3)	18	18	600	1,763	49	40	30	A
00002	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	22	22	600	1,715	39	40	31	A
00003	SENIOR HIGH CLASSROOM (9-12)	25	25	600	1,599	32	40	32	A
00010	PRIMARY SKILLS LAB (K-3)	18	18	600	999,999	49	40		I
00011	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	22	22	600	999,999	39	40		A
00012	SENIOR HIGH SKILLS LAB (9-12)	25	25	600	999,999	32	40		A
00013	ELEMENTARY P E STORAGE	0	999	1	999,999	0			F
00014	ELEMENTARY COVERED PLAY AREA	0	999	500	999,999	0	701		F
00020	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	22	22	600	999,999	37	40		A
00021	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	22	22	600	999,999	51	40		A
00022	SENIOR HIGH SCIENCE DEMO (9-12)	25	25	600	999,999	37	40		В
00023	SENIOR HIGH SCIENCE LAB (9-12)	25	25	600	999,999	51	40		В
00030	PRIMARY OPEN PLAN (K-3)	36	144	1,368	999,999	38	1		Р
00031	INTERMEDIATE/MIDDLE OPEN PLAN (4-8)	44	176	1,408	999,999	32	2		Р

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REPORTS HOME FISH **FIVE YEAR SURVEY FIVE YEAR WORK PLAN FLORIDA COLLEGES** PROJECT TRACKING

Educational Facilities Information System

COMMONLY USED REPORTS AGENCY FACILITIES SUMMARY AGENCY USE REPORT FACILITY INVENTORY SCHOOL LAND INVENTORY REPORT LEVEL OF SERVICE REPORT DIST WIDE STUDENT STATION SMRY DCA NUMBER SUMMARY MANAGEMENT REPORTS **AGE REPORT SPACE REPORT DISTRICT-WIDE INVENTORY DESIGN SPECIFICATIONS UPDATE REPORTS BUILDING UPDATE REPORT FACILITY UPDATE REPORT** PARCEL UPDATE REPORT **ROOM UPDATE REPORT ROUTINE DATA REQUEST** DISTRICT FLAT FILE REPORT **SNAPSHOT FLAT FILE**

www.FLDOE.org



FACILITY: 7-A FRED WILD ELEMENTARY

Primary Use: ELEMENTARY Grades Housed: PK - 05 DOE Validation Date: 10/30/2023 9:00:00 Capital Outlay Classification: SCHOOL RECOMMENDED FOR CONTINUED USE AM

MASTER SCHOOL ID

MSID	MSID Name	
81	FRED WILD ELEMENTARY SCHOOL	Default

CAPITAL OUTLAY FTE

Year: 2022 / 2023									
PK: 0.04	01: 110.50	03: 113.25	05: 84.77	07: 0.00	09: 0.00	11: 0.00	PK-12: 570.45		
KG: 89.38	02: 91.50	04: 81.01	06: 0.00	08: 0.00	10: 0.00	12: 0.00	Adult: 0.00		
							Total: 570.45		

SCHOOL CAPACITY

	SCHOOL CAPACITY YEAR ROUND CAPACITY		UTILIZATION FACTOR	PRIMARY USE	
Γ	699	839	1.00	ELEMENTARY	

PARCEL: 7

3550 YOUTH CARE

SEBRING, FL 33870

Parking: DEVELOPED	Owner: SCHOOL BOARD	Fire: 5
Athletic: NO ATHLETIC FACILITY	Water: PUBLIC	Police: COUNTY
Sewage: PUBLIC	Plan: CAMPUS	Drainage: ADEQUATE
Landscape: DEVELOPED	Playground: INCLUDED WITH SITE	Acreage: 19.00
Date Acquired: 1/1/1961		Lease Expiration Date:

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HOME FISH FIVE YEAR SURVEY FIVE YEAR WORK PLAN FLORIDA COLLEGES PROJECT TRACKING REPORTS

Educational Facilities Information System

SURVEY REPORTS

STUDENT MEMBERSHIP SUMMARY	RECOMMENDATION	FACILITIES LIST REPORT	FINANCIAL SUMMARY REPORT
CHANGE IN COFTE	PROJECT PRIORITY LIST	SURVEY CHECK	WHOLE SURVEY REPORT
DISTRICTWIDE RECOMMENDATIONS	FISH DETAIL REPORT	SURVEY FISH COMPARE REPORT	

ADMIN REPORTS

SURVEY STATUS HISTORY REPORT



FACILITY USE: ALL

FACILITY NAME	SCHOOL CAPACITY	PERMANENT CAPACITY	DINING CAPACITY	YEAR ROUND CAPACITY	UTILIZATION FACTOR	PERCENTAGE UTILIZATION	PRIMARY USE	TOTAL COFTE	AVAILABLE CAPACITY (SURPLUS)
AVON ELEMENTARY	738	702	1,410	886	1.00	68	ELEMENTARY	503.21	234.79
AVON PARK BUS GARAGE	0	0	0	0	0.00	0	TRANSPORTATION	0.00	0
AVON PARK MIDDLE	909	909	1,350	1,091	0.90	69	MIDDLE	624.43	284.57
AVON PARK SENIOR HIGH	1,270	1,270	1,890	1,524	0.90	65	SENIOR HIGH	827.76	442.24
CRACKER TRAIL ELEMENTARY	823	747	570	988	1.00	85	ELEMENTARY	695.92	127.08
O DOUGLAS & WALTER SHIREY COMPLEX	0	0	0	0	0.00	0	COUNTY ADMINISTRATION	0.00	0
FRED WILD ELEMENTARY	699	637	1,360	839	1.00	82	ELEMENTARY	570.45	128.55
HEARTLAND EDUCATIONAL CONSORTIUM	0	0	0	0	0.00	0	MULTIPLE USE SUPPORT	0.00	0
HILL-GUSTAT MIDDLE	900	900	1,340	1,080	0.90	77	MIDDLE	691.14	208.86
LAKE COUNTRY ELEMENTARY	803	611	560	964	1.00	81	ELEMENTARY	648.19	154.81
LAKE PLACID ELEMENTARY	840	813	1,600	1,008	1.00	67	ELEMENTARY	559.08	280.92
LAKE PLACID MIDDLE	910	833	960	1,092	0.90	68	MIDDLE	622.66	287.34
LAKE PLACID SENIOR HIGH	914	893	980	1,097	0.85	88	SENIOR HIGH	799.79	114.21
MEMORIAL ELEMENTARY SCHOOL	831	831	1,560	997	1.00	63	ELEMENTARY	526.24	304.76
PARK ELEMENTARY	684	602	570	821	1.00	73	ELEMENTARY	501.47	182.53
PARK STREET FUEL DEPOT	0	0	0	0	0.00	0	TRANSPORTATION	0.00	0
SEBRING MIDDLE	872	790	1,370	1,046	0.90	92	MIDDLE	798.73	73.27
SEBRING PRE K CENTER	414	414	590	497	1.00	8	KINDERGARTEN	32.58	381.42
SEBRING SENIOR HIGH	1,934	1,862	1,520	2,321	0.95	84	SENIOR HIGH	1,633.59	300.41
SUN & LAKE ELEMENTARY	799	741	550	959	1.00	77	ELEMENTARY	614.45	184.55
WOODLAWN ELEMENTARY	867	665	1,350	1,040	1.00	91	ELEMENTARY	787.98	79.02
YOUTH CARE LANE SCHOOL	88	0	0	106	1.00	85	ALTERNATIVE EDUCATION	75.06	12.94
nal								11,512.73	3,782.27





State Requirements for Educational Facilities (SREF)

SREF is organized by the sequence of steps required in the facilities processes and covers definition of terms, property acquisition/disposal, finance, lease and leasepurchase, historic buildings, program development, professional services, inspection services, design standards and inspection standards.



THE FLORIDA STATUTES

XLVIII: Early Learning-20 Education Code

Chapter 1013: Educational Facilities



Chapter 1: ADMINISTRATION

- 1.1 Educational Facilities
- 1.2 Definitions
- 1.3 Exceptions to Standards for Innovation of Planning and Construction Needs
- 1.4 Acquisition and Disposal of Real Property
- 1.5 Historical Resources



SREF

 (55) Maintenance and Repair. The upkeep of educational and ancillary plants, including, but not limited to, roof or roofing replacement short of complete replacement of membrane or structure; repainting of interior or exterior surfaces; resurfacing of floors; repair or replacement of glass and hardware; repair or replacement of electrical and plumbing fixtures; repair of furniture and equipment; replacement of system equipment with equivalent items meeting current code requirements provided the equipment does not place a greater demand on utilities, increase structural requirements and does not adversely affect the function of life-safety systems; repair or replacement of traffic control devices and signage; and repair or resurfacing of parking lots, roads and walkways. The term does not include new construction, remodeling or renovation except as noted above.



1013.01

• (12) "Maintenance and repair" means the upkeep of educational and ancillary plants, including, but not limited to, roof or roofing replacement short of complete replacement of membrane or structure; repainting of interior or exterior surfaces; resurfacing of floors; repair or replacement of glass; repair of hardware, furniture, equipment, electrical fixtures, and plumbing fixtures; and repair or resurfacing of parking lots, roads, and walkways. The term "maintenance and repair" does not include custodial or groundskeeping functions, or renovation except for the replacement of equipment with new equipment of equal systems meeting current code requirements, provided that the replacement item neither places increased demand upon utilities services or structural supports nor adversely affects the function of safety to life systems.



SREF

 Disposal of Real Property. A Board may dispose of any land or other real property by resolution of such Board, if recommended in an educational plant survey and if determined to be unnecessary for educational or ancillary purposes.



1013.28: Disposal of Property

(1) REAL PROPERTY

 Subject to rules of the State Board of Education, a district school board, the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees may dispose of any land or real property to which the board holds title which is, by resolution of the board, determined to be unnecessary for educational purposes as recommended in an educational plant survey.



1013.14: Proposed Purchase of Real Property by a Board, Confidentiality of Records & Procedure

If the board seeks to acquire by purchase any real property for educational purposes, every appraisal, offer, or counteroffer must be in writing and is exempt from the provisions of §119.07(1) (Inspection and copying of records) until an option contract is executed.

- If no option contract is executed, until 30 days before a contract or agreement for purchase is considered for approval by the board.
- If a contract or agreement for purchase is not submitted to the board for approval, the exemption from §119.07(1) shall expire 30 days after the termination of negotiations.
- At least 1 appraisal by an approved appraiser is required prior to the acquisition of property, for each purchase between \$100,00 and \$500,000.
- The board shall obtain at least 2 appraisals by approved appraisers for any purchase exceeding \$500,000.



Chapter 2: FINANCE

- 2.1 Educational Facilities Finance
- 2.2 Lease Contracts for Educational and Ancillary Facilities and Sites
- 2.3 Lease-Purchase Contracts for Educational and Ancillary Facilities and Sites



Financial Information Required to be Submitted. Financial information required to be submitted to the Department includes:

- 1. Prior to October 1 of each year, each district school board shall electronically submit its 5-year district facilities work program through EFIS to the Office and shall assure that the first year of the plan conforms to the current year school-board-approved capital outlay budget. The 5- year district facilities work program shall, at a minimum, be a complete and financially feasible plan for 5, 10 and 20 years and shall be consistent with the current approved recommendations in the 5-year educational plant survey.
- 2. Prior to March 1 of each year, all public-school districts and Florida colleges shall provide to the Fixed Capital Outlay Office construction cost information for educational facilities that were completed during the previous calendar year.



1013.35

 Annually, prior to the adoption of the district school budget, each district school board shall prepare a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods. The plan must be developed in coordination with the generalpurpose local governments and be consistent with the local government comprehensive plans. The school board's plan for provision of new schools must meet the needs of all growing communities in the district, ranging from small rural communities to large urban cities.



1013.35: School District Educational Facilities Plan

School district educational facilities plan; definitions; preparation, adoption, and amendment; long-term work programs.

- Preparation annually of tentative district educational facilities plan
 - Projected student populations
 - An inventory of existing school facilities
 - Projection of facilities space needs
 - Information on all facilities types
 - Possible location of construction of long-range school facilities
 - Coordination with other local governments
 - Future educational facilities planning (closures, capital outlay and debt services funds, district projects
- Annual adoption of educational facilities plan
- Execution of adopted educational facilities plan



<u>Title XLVIII</u> <u>Chapter 1013</u> <u>View Entire Chapter</u> EARLY LEARNING-20 EDUCATION CODE EDUCATIONAL FACILITIES

1013.41 SMART schools; Classrooms First; legislative purpose.—

- (1) SMART SCHOOLS.—"SMART schools" are schools that are soundly made, accountable, reasonable, and thrifty. It is the purpose of the Legislature to provide a balanced and principle-based plan for a functional, safe, adequate, and thrifty learning environment for Florida's K-12 students through SMART schools. The plan must be balanced in serving all school districts and must also be balanced between the operating and capital sides of the budget. The principles upon which the plan is based are less government, lower taxes, increased responsibility of school districts, increased freedom through local control, and family and community empowerment.
- (2) CLASSROOMS FIRST.—It is the purpose of the Legislature to substantially increase the state's investment in school construction in an equitable, fair, and reasonable way.
- (3) SCHOOL DISTRICT EDUCATIONAL FACILITIES PLAN.—It is the purpose of the Legislature to create s. 1013.35, requiring each school district annually to adopt an educational facilities plan that provides an integrated long-range facilities plan, including the survey of projected needs and the 5-year work program. The purpose of the educational facilities plan is to keep the district school board, local governments, and the public fully informed as to whether the district is using sound policies and practices that meet the essential needs of students and that warrant public confidence in district operations. The educational facilities plan will be monitored by the Office of Educational Facilities, which will also apply performance standards pursuant to s. 1013.04.
- (4) OFFICE OF EDUCATIONAL FACILITIES.—It is the purpose of the Legislature to require the Office of Educational Facilities to assist school districts in building SMART schools utilizing functional and frugal practices. The Office of Educational Facilities must review district facilities work programs and projects and identify opportunities to maximize design and construction savings; develop school district facilities work program performance standards; and provide for review and recommendations to the Governor, the Legislature, and the State Board of Education.



1013.64(d)

- 1. Compute for each calendar year the statewide average construction costs for facilities serving each instructional level, for relocatable educational facilities, for administrative facilities, and for other ancillary and auxiliary facilities. The department shall compute the statewide average costs per student station for each instructional level.
- 2. Annually review the actual completed construction costs of educational facilities in each school district. For any school district in which the total actual cost per student station, including change orders, exceeds the statewide limits established in paragraph (b), the school district shall report to the department the actual cost per student station and the reason for the school district's inability to adhere to the limits established in paragraph (b). The department shall collect all such reports and shall provide these reports to the Auditor General for verification purposes.



Cost per student station includes:

- contract costs
- fees of architects and engineers
- the cost of furniture and equipment.
- the cost of purchasing or leasing the site for the construction, legal and administrative costs, or the cost of related site or offsite improvements.



Cost per student station does NOT include:

- the cost of purchasing or leasing the site for the construction
- legal and administrative costs
- the cost of related site or offsite improvements.
- the cost for securing entries
- checkpoint construction
- lighting specifically designed for entry point security
- security cameras
- automatic locks and locking devices
- electronic security systems
- fencing designed to prevent intruder entry into a building
- bullet-proof glass, or other capital construction items approved by the school safety specialist to ensure building security for new educational, auxiliary, or ancillary facilities.



Chapter 3: SURVEY PROCEDURES

- 3.1 Educational Plant Survey
- 3.2 Educational Specifications and Facilities Programming



FIVE YEAR SURVEY

Recommendation Report

District Name: BROWARD COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: APOLLO MIDDLE

Address: 6800 ARTHUR STREET, HOLLYWOOD

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended				
Perm. Stations	1,379	0	1379				
Reloc. Stations	352	-352	0				
Mod. Stations	0	0	0				
Total Stations	1,731	-352	1379				
Utilization Factor	90%		90%				
School Capacity	1,557		1241				
COFTE Student Membership	1,393		1,057				
Survey Annotation	Remove all 20 year old relo	Remove all 20 year old relocatables as per State Statute 1013.21					

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$135,520	\$2,066,120	\$15,462,510	\$0
			Estimated Total Project Cost		\$17,66	64,150



FISH Validation 1013:03, 1013.31

• To ensure that the data reported to the Department of Education as required by this section is correct, the department shall annually conduct an onsite review of 5 percent of the facilities reported for each school district completing a new survey that year. If the department's review finds the data reported by a district is less than 95 percent accurate, within 1 year from the time of notification by the department the district must submit revised reports correcting its data. If a district fails to correct its reports, the commissioner may direct that future fixed capital outlay funds be withheld until such time as the district has corrected its reports so that they are not less than 95 percent accurate.



1013.31: Educational Plant Survey

At least every 5 years, each board shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local comprehensive plan.

- a. Educational plant survey and localized need assessment for capital outlay purposes
- b. Survey preparation and required data
- c. Required need assessment criteria for district, Florida College System institution, state university, and Florida School for the Deaf and the Blind plant surveys
- d. Review and validation
- e. Periodic update of Florida Inventory of School Houses



Survey NOT required

- 1. The local capital outlay improvement fund, consisting of funds that come from and are a part of the district's basic operating budget;
- 2. A taxpayer-approved bond referendum, to fund construction of an educational, auxiliary, or ancillary plant facility;
- 3. One-half cent sales surtax revenue;
- 4. One cent local governmental surtax revenue;
- 5. Impact fees;
- 6. Private gifts or donations; and
- 7. The district school tax levied pursuant to s. <u>1011.71(2)</u>.



Chapter 4: CONSTRUCTION PROCEDURES

- 4.1 Professional Services and Construction Techniques
- 4.2 General Contract Procedures
- 4.3 Documents and Submittals
- 4.4 Inspectors and Inspections



1013.46

The 2022 Florida Statutes (including 2022 Special Session A and 2023 Special Session B)

	Title XLVIII	Chapter 1013	<u>View Entire Chapter</u>
EARLY	LEARNING-20 EDUCATION CODE	EDUCATIONAL FACILITIES	
C. Contracting for Educational			
Facilities			
1013.46	Advertising and awarding contracts; prequalification of contractor.		
1013.47	Substance of contract; contractors to give bond; penalties.		
1013.48	Changes in construction requirements after award of contract.		
1013.50	Final payment to contractor.		
1013.51	Expenditures authorized for certain i	nfrastructure.	



(1) Sanitation and Casualty Safety Inspectors (SCSI).

 Each Board shall secure the services of an SCSI who shall provide annual safety inspections of the Board's existing facilities to determine compliance with the casualty and sanitation codes and requirements. It is the Board's responsibility to employ and/or discharge SCSIs as necessary and to be responsible for their performance. The Board shall ensure that every building on each site within its jurisdiction, whether owned, leased or lease purchased, receives an annual comprehensive sanitation and casualty safety inspection conducted by an inspector in conformance with section 1013.12, F.S., and that reports are kept on file in Board offices. Duties, as assigned by the Board, shall include, but not be limited to, the following: (a) Annual Inspection. Annually inspect the Board's facilities for compliance with SREF and the Florida Fire Prevention Code for existing facilities.



<u>Title XLVIII</u> <u>Chapter 1013</u> <u>View Entire Chapter</u> EARLY LEARNING-20 EDUCATION CODE EDUCATIONAL FACILITIES

1013.12 Casualty, safety, sanitation, and firesafety standards and inspection of property.

- FIRESAFETY.—The State Board of Education shall adopt and administer rules prescribing (1) standards for the safety and health of occupants of educational and ancillary plants as a part of State Requirements for Educational Facilities or the Florida Building Code for educational facilities construction as provided in s. 1013.37, except that the State Fire Marshal in consultation with the Department of Education shall adopt uniform firesafety standards for educational and ancillary plants and educational facilities, as provided in s. 633.206(1)(b), and a firesafety evaluation system to be used as an alternate firesafety inspection standard for existing educational and ancillary plants and educational facilities. The uniform firesafety standards and the alternate firesafety evaluation system shall be administered and enforced by fire officials certified by the State Fire Marshal under s. 633,216. These standards must be used by all public agencies when inspecting public educational and ancillary plants, and the firesafety standards must be used by county, municipal, or independent special fire control district inspectors when performing firesafety inspections of public educational and ancillary plants and educational facilities. In accordance with such standards, each board shall prescribe policies and procedures establishing a comprehensive program of safety and sanitation for the protection of occupants of public educational and ancillary plants. Such policies must contain procedures for periodic inspections as prescribed in this section or chapter 633 and for withdrawal of any educational and ancillary plant, or portion thereof, from use until unsafe or unsanitary conditions are corrected or removed.
 - PERIODIC INSPECTION OF PROPERTY BY DISTRICT SCHOOL BOARDS.—



<u>Title XLVIII</u> <u>Chapter 1013</u> <u>View Entire Chapter</u> EARLY LEARNING-20 EDUCATION CODE EDUCATIONAL FACILITIES

- 1013.13 Coordination of school safety information; construction design documents.—
- (1) Each district school superintendent must provide to the law enforcement agency and fire department that has jurisdiction over each educational facility a copy of the floor plans and other relevant documents for each educational facility in the district, as defined in s. 1013.01. After the initial submission of the floor plans and other relevant documents, the district superintendent of schools shall submit, by October 1 of each year, revised floor plans and other relevant documents for each educational facility in the district that was modified during the preceding year.
- (2) Each Florida College System institution president must provide to the law enforcement agency and fire department that has jurisdiction over the Florida College System institution a copy of the floor plans and other relevant documents for each educational facility as defined in s. 1013.01. After the initial submission of the floor plans and other relevant documents, the Florida College System institution president shall submit, by October 1 of each year, revised floor plans and other relevant documents for each educational facility that was modified during the preceding year.

History.-s. 806, ch. 2002-387; s. 203, ch. 2011-5.



Chapter 5: Existing Facilities

 This section is intended to provide for the safety, comfort and health of occupants in existing educational, auxiliary and ancillary facilities under a school boards or a Florida college board of trustees' jurisdiction. Except where a specific allowance is referenced, all existing educational facilities shall be held to the requirements of this edition of SREF, chapter 5, regardless of the design date of a particular existing facility.



Chapter 6: Size of Space and Occupant Criteria

- 6.1 Size of Space and Occupant Design Criteria
 - Size of Space and Occupant Design Tables
- 6.2 Space Utilization and Space Needs Generation Factor, Formulas, and Standards for Florida Colleges
- 6.3 Space Categories for Florida Colleges
- 6.4 Guidelines and Legal Requirements for Conducting and Reporting Educational Plant Surveys for Florida Colleges



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FISH Code	Grade Group	Facility Space Name	Recommended Occupants	Teacher Stations	NSF/ Occupant	Related Space
	460000	1. GENERAL EDUCATION SPACE	E (N-12)1	160.00 \$995100		
		a. Core curricula				
001	PK-3	Primary	*18	1	49	808, 811, 813, 814
002	4-8	Intermediate/Middle	*22	1	39	808, 811, 815, 816
003	9-12	Senior High	*25	1	32	808
010	PK-3	Primary - Skills Lab (1 per each 350 student stations of portion thereof without FISH capacity additional rooms will have capacity	ity,	1	49	808, 813, 814
011	4-8	Intermediate/Middle - Skills Lab	*22	1	39	808, 815, 816
012	9-12	Senior High - Skills Lab	*25	1	32	808
020	4-8	Intermediate/Middle - Science Demo	onstration *22	1	37	808, 812
021	4-8	Intermediate/Middle - Science Lab	*22	1	51	808, 812
022	9-12	Senior High - Science Demonstration	n *25	1	37	808, 812
023	9-12	Senior High - Science Lab	*25	1	51	808, 812
030	PK-3	Primary - Open Plan	*36, 54, 72	2, 3, 4	38	808, 813, 814
031	4-8	Intermediate/Middle - Open Plan	*44, 66, 88	2, 3, 4	32	808, 815, 816
032	9-12	Senior High - Open Plan	*50, 75, 100	2, 3, 4	27	808
060	N-PK	ESE Pre-K	*5	1	95	808, 813, 817
061	PK-12	ESE Part-Time	*15	1	65	808, 813, 815,



= Special code used only in the Florida Inventory of School Houses (FISH) * = Student space used to determine school capacity

FISH Code	Grade Group	Facility Space Name	Recommended Occupants	Teacher Stations	NSF/ Occupant	Related Space
		c. Food Service				
340	N-PS	Dining Area	10% cap		40	
341	N-PS	Kitchen and Serving Area	10% cap		44	
342#	N-PS	Kitchen Dry Storage Area	•			
343#	N-PS	Kitchen Office				
344#	N-PS	Kitchen Garbage Wash Area				
345#	N-PS	Kitchen Non-Food Storage Area				
346#	N-PS	Kitchen Food Preparation Area				
347#	N-PS	Kitchen Dish Washing Area				
348#	N-PS	Satellite Kitchen				
349	N-PS	Chair Storage	5% cap		4	
350#	N-PS	Other Food Service				
		(use for spaces not found in				
		design codes 800-827)				
351	6-12	Covered Patio	10% cap		36	
		d. Auditorium (cannot be include	d with multipurpose	e room)		
360	6-PS	Auditorium Seating	10% cap		30	
		e. Multipurpose (cannot be inclu	ided with auditoriur	m)		



FISH Code	Grade Group	Facility Space Name	Recommended Occupants	Teacher Stations	NSF/ Occupant
		d. Physical Education			
013	PK-5	Physical Education Storage	1		315
014	PK-5	PE Covered Play Area (1 per school	ol) 10% cap		36
090	6-12	Dressing Room - Male	5% cap		12
091	6-12	Dressing Room - Female	5% cap		12
092	6-12	Lockers - Male	5% cap		2
093	6-12	Lockers - Female	5% cap		2
094	6-12	Showers - Male	5% cap		2
095	6-12	Showers - Female	5% cap		2
815	6-12	Restroom - Male	5% cap		2
816	6-12	Restroom - Female	5% cap		2
096	6-12	Drying Area - Male	5% cap		2
097	6-12	Drying Area - Female	5% cap		2
098	6-12	Storage	5% cap		9
099	6-12	Teachers Shower - Male 1			22
100	6-12	Teachers Shower - Female	1		22
110	6-12	Multipurpose/Instruction	1		1,050
111	6-9	Gymnasium Floor ***	1	1	5,800
112	9-12	Gymnasium Floor ***	1	1	6,500
113	6-12	Gymnasium Seating	10% cap		32
114	6-12	Laundry/Towel Distribution	5% cap		2
115	6-12	First Aid	5% cap		2
116	6-12	Training Room (with whirlpool) 1			250
117	6-12	Weight Room 1			1,000
118	6-12	Wrestling Room	1		1,680
119	6-12	Gymnastics/Dance	1		1,050
120	6-12	Gymnasium Storage	5% cap		3
121#	6-12	Other Physical Education Space (use for spaces not found in desi	ign codes 800-827	')	



1013.03

- the assignment of full-time student stations to all space except auxiliary facilities, which, for purposes of exemption from student station assignment, include the following:
- a. Cafeterias.
- b. Multipurpose dining areas.
- c. Media centers.
- d. Auditoriums.
- e. Administration.
- f. Elementary, middle, and high school resource rooms, up to the number of such rooms recommended for the applicable occupant and space design capacity of the educational plant in the State Requirements for Educational Facilities, beyond which student stations must be assigned.
- g. Elementary school skills labs, up to the number of such rooms recommended for the applicable occupant and space design capacity of the educational plant in the State Requirements for Educational Facilities, beyond which student stations must be assigned.
- h. Elementary school art and music rooms.



1013.20: Standards for Relocatables Used as Classroom Space; Inspections

The State Board of Education shall adopt rules establishing standards for relocatables intended for long-term use as classroom space at a public elementary school, middle school, or high school.

- "Long-term use" means the use of relocatables at the same educational plant for a period of 4 years or more.
- Annual inspections for all satisfactory relocatables designed for classroom use or being occupied by students are required for: foundations; tie-downs; structural integrity; weatherproofing; HVAC; electrical; plumbing, if applicable; fire safety; and accessibility.
- Reports shall be filed with the district school board and posted in each respective relocatable in order to facilitate corrective action.



1013.21: Reduction of relocatable facilities in use

The Goal to reduce the use of relocatable facilities in schools' overcapacity.

- Each district's progress toward meeting this goal shall be measured annually by comparing district facilities work programs for replacing relocatables with the state capital outlay projections for education prepared by the Office of Educational Facilities
- District facilities work programs shall be monitored by the Office of Educational Facilities to measure the commitment of local school districts toward this goal.
- Any relocatables purchased with money appropriated pursuant to chapter 97-384, Laws of Florida, shall be counted at actual student capacity for purposes of s. 1013.31 for the life cycle of the relocatable.



1013.36: Site Planning and Selection

School district educational facilities plan; definitions; preparation, adoption, and amendment; long-term work programs.

- Preparation annually of tentative district educational facilities plan
 - Projected student populations
 - An inventory of existing school facilities
 - Projection of facilities space needs
 - Information on all facilities types
 - Possible location of construction of long-range school facilities
 - Coordination with other local governments
 - Future educational facilities planning (closures, capital outlay and debt services funds, district projects
- Annual adoption of educational facilities plan
- Execution of adopted educational facilities plan



THE FLORIDA STATUTES

XLVIII: Early Learning-20 Education Code Chapter 1002: Student and Parental Rights & Educational Choices



1002.333(7)(a): Persistently Low-Performing Schools - Facilities

The department shall annually provide to school districts a list of all underused, vacant, or surplus facilities owned or operated by the school district as reported in the Florida Inventory of School Houses

- School district may provide evidence to the department that the list contains errors or omissions within 30 days after receipt of the list
- Annually Around April 1st, the department shall update and publish a final list of all underused, vacant, or surplus facilities owned or operated by each school district, based upon updated information provided by each school district
- The term "underused, vacant, or surplus facility" means an entire facility or portion thereof which is not fully used or is used irregularly or intermittently by the school district for instructional or program use.



ORGANIZATION: 6-BROWARD COUNTY SCHOOL DISTRICT

FACILITY: ALL FACILITY USE: ALL

FACILITY NAME	SCHOOL CAPACITY	PERMANENT CAPACITY	DINING CAPACITY	YEAR ROUND CAPACITY	UTILIZATION FACTOR	PERCENTAGE UTILIZATION	PRIMARY USE	TOTAL COFTE	AVAILABLE CAPACITY (SURPLUS)
ANNABEL C PERRY PK-8	956	650	610	1,147	0.90	63	COMBINATION	598.79	357.21
APOLLO MIDDLE	1,558	1,242	1,370	1,870	0.90	75	MIDDLE	1,171.16	386.84
ARTHUR ROBERT ASHE, JR CENTER	0	0	1,200	0	0.00	0	VACANT	0.00	0
ATLANTIC TECHNICAL COLLEGE	2,500	1,734	1,010	24	1.20	29	VOCATIONAL TECHNICAL	732.99	1767.01
ATLANTIC WEST ELEMENTARY	1,009	759	790	1,211	1.00	59	ELEMENTARY	594	415.00
ATTUCKS MIDDLE	1,242	1,242	1,550	1,490	0.90	60	MIDDLE	750	492.00
BAIR MIDDLE	1,297	1,198	1,770	1,556	0.90	60	MIDDLE	771.78	525.22
BANYAN ELEMENTARY	831	571	790	997	1.00	48	ELEMENTARY	401	430.00
BAYVIEW ELEMENTARY	572	572	580	686	1.00	97	ELEMENTARY	555.5	16.50
BEACHSIDE MONTESSORI VILLAGE	747	747	1,000	896	0.90	96	COMBINATION	714.5	32.50
BECON ADMINISTRATION	0	0	0	0	0.00	0	MULTIPLE USE SUPPORT	0.00	0
BENNETT ELEMENTARY	542	470	1,000	650	1.00	59	ELEMENTARY	322.31	219.69
BLANCHE ELY SENIOR HIGH	2,784	2,784	1,810	3,341	0.95	66	SENIOR HIGH	1,846.87	937.13
BOULEVARD HEIGHTS ELEMENTARY	812	812	780	974	1.00	73	ELEMENTARY	593.09	218.91
BOYD H ANDERSON SENIOR HIGH	2,805	2,805	2,900	3,366	0.95	71	SENIOR HIGH	1,994.7	810.30
BRIGHT HORIZONS	325	325	580	390	1.00	43	EXCEPTIONAL STUDENT	141	184.00

Page 1 of 13 Report Date: 1/26/2024 10:04:26 AM





FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

LEVEL OF SERVICE REPORT

FACILITY USE:

ALL

FACILITY NAME	SCHOOL CAPACITY	PERMANENT CAPACITY	DINING CAPACITY	YEAR ROUND CAPACITY	UTILIZATION FACTOR	PERCENTAGE UTILIZATION	PRIMARY USE	TOTAL COFTE	AVAILABLE CAPACITY (SURPLUS)
AVON ELEMENTARY	738	702	1,410	886	1.00	68	ELEMENTARY	503.21	234.79
AVON PARK BUS GARAGE	0	0	0	0	0.00	0	TRANSPORTATION	0.00	0
AVON PARK MIDDLE	909	909	1,350	1,091	0.90	69	MIDDLE	624.43	284.57
AVON PARK SENIOR HIGH	1,270	1,270	1,890	1,524	0.90	65	SENIOR HIGH	827.76	442.24
CRACKER TRAIL ELEMENTARY	823	747	570	988	1.00	85	ELEMENTARY	695.92	127.08
O DOUGLAS & WALTER SHIREY COMPLEX	0	0	0	0	0.00	0	COUNTY ADMINISTRATION	0.00	0
FRED WILD ELEMENTARY	699	637	1,360	839	1.00	82	ELEMENTARY	570.45	128.55
HEARTLAND EDUCATIONAL CONSORTIUM	0	0	0	0	0.00	0	MULTIPLE USE SUPPORT	0.00	0
HILL-GUSTAT MIDDLE	900	900	1,340	1,080	0.90	77	MIDDLE	691.14	208.86
LAKE COUNTRY ELEMENTARY	803	611	560	964	1.00	81	ELEMENTARY	648.19	154.81
LAKE PLACID ELEMENTARY	840	813	1,600	1,008	1.00	67	ELEMENTARY	559.08	280.92
LAKE PLACID MIDDLE	910	833	960	1,092	0.90	68	MIDDLE	622.66	287.34
LAKE PLACID SENIOR HIGH	914	893	980	1,097	0.85	88	SENIOR HIGH	799.79	114.21
MEMORIAL ELEMENTARY SCHOOL	831	831	1,560	997	1.00	63	ELEMENTARY	526.24	304.76
PARK ELEMENTARY	684	602	570	821	1.00	73	ELEMENTARY	501.47	182.53
PARK STREET FUEL DEPOT	0	0	0	0	0.00	0	TRANSPORTATION	0.00	0
SEBRING MIDDLE	872	790	1,370	1,046	0.90	92	MIDDLE	798.73	73.27
SEBRING PRE K CENTER	414	414	590	497	1.00	8	KINDERGARTEN	32.58	381.42
SEBRING SENIOR HIGH	1,934	1,862	1,520	2,321	0.95	84	SENIOR HIGH	1,633.59	300.41
SUN & LAKE ELEMENTARY	799	741	550	959	1.00	77	ELEMENTARY	614.45	184.55
WOODLAWN ELEMENTARY	867	665	1,350	1,040	1.00	91	ELEMENTARY	787.98	79.02
YOUTH CARE LANE SCHOOL	88	0	0	106	1.00	85	ALTERNATIVE EDUCATION	75.06	12.94
inal								11,512.73	3,782.27



OEF FORMS

FISH Certification of Facilities Data

OEF FISH CERT FORM

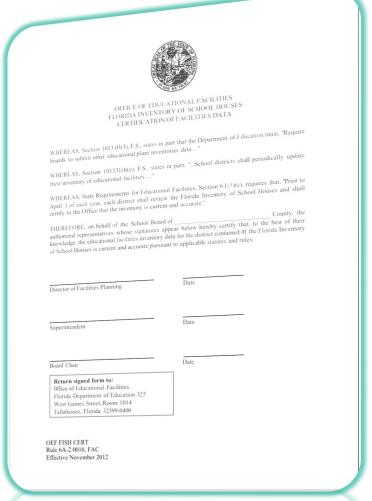
Room Condition Change Building Replacement/Raze –
 OEF Form RCC-BRR – March 2008



FISH Certification of Facilities Data

Prior to April 1 of each year, each district shall review FISH (Florida Inventory of School Houses) and shall certify to the Office of Educational Facilities that the inventory is current and accurate, using the Certification of Facilities Data.

- §1013.03(3), Florida Statutes
- §1013.31(1)(e), Florida Statutes
- §6.1(5), State Requirements for Educational Facilities
- Rule 6A-2.0010, Florida Administrative Code



OEF FISH Annual Certification Form



Room Condition Change Building Replacement/Raze



Office of Educational Facilities Florida Department of Education

Room Condition Change Building Replacement/Raze

District/Community College	Contact Person
	Phone
Pacility/Campus Name	Pacility Number (school districts only)
Building Number(s)	Parcel/Site Number(s)
This Proposed Project will:	
 Change the condition of permanent Section I and complete certification 	rooms from satisfactory to unsatisfactory (if yes, go to in Section III). (Not applicable to community colleges)
Section I and complete certification	rooms from unsatisfactory to satisfactory (if yes, go to in Section III). (Not applicable to community colleges)
	to to Section II and complete certification in Section III). s, go to Section II and complete certification in Section III). s(s) — Original Building
Major Capital Outlay Funding Source	e(s) – Replacement Building
multiple small structures on a single campa	le, freestanding structure that is less than 750 NSF and is debt free, or is whose total area is less than 730 NSF and are debt free. This form
must be completed for any structure 750 N	ISF or greater and any structure, regardless of size, that is not debt free.
DISTRICT/COMMUNITY COLL: The district/community college must appropriate school officials, along with the proposed project.	EGE CERTIFICATION submit this certification document, spannleted and signed by the all required or necessary supporting documentation pentaining to
_	County District School Board/Community College Board
Thehereby certifies that:	County District
I. CONDITION CHANGE: (Not app	plicable to community colleges) consistent with State Requirements for Educational Facilities wida Fire Prevention Code (FFPC) requirements for the
II. RAZE/REPLACE PERMANENT 1. All fund sources have been resexists for the building(s) that will	
exists for the building(s) that was 2. Funding Source(s): 2. Original Building:	Page 1
OFF Form RCC-BRR - March 2008	Page 1

This form must be completed for any structure 750 NSF or greater and any structure, regardless of size, that is not debt free.

This form is not required for razing a single, freestanding structure that is less than 750 NSF and is debt free, or multiple small structures on a single campus whose total area is less than 750 NSF and are debt free.

- §1013.03(10)(a)2, Florida Statutes
- OEF Form RCC-BRR March 2008
- Castaldi Analysis Required for each permanent building the district want to demolish

Unsatisfactory Building Determination Request (fldoe.org)



1013.64

 These funds shall be calculated pursuant to the following basic formula: the building value times the building age over the sum of the years' digits assuming a 50-year building life. For modular noncombustible facilities, a 35-year life shall be used, and for relocatable facilities, a 20-year life shall be used. "Building value" is calculated by multiplying each building's total assignable square feet times the appropriate net-to-gross conversion rate found in state board rules and that product times the current average new construction cost.



MEMORAND UM

TO: School District Educational Facility Planners

FROM: Suzanne Pridgeon Wagne

DATE: January 31, 2023

SUBJECT: 2022 Report of Cost of Construction

The Florida Department of Education is required to compute the statewide average cost per student station for each instructional level, pursuant to section 1013.64(6)(d), Florida Statutes (F.S.). Please complete and submit the attached Cost of Construction Report Form (FCO 564PS) for each construction project that was completed between January 1, 2022, and December 31, 2022, and for which final costs are determined. The actual costs, including change orders, associated with the construction of new facilities or additions to existing facilities should be reported. Demolition costs at an existing site and renovation or remodeling projects should not be included. Cost per student station does not include the cost of purchasing or leasing the site for the construction, legal, and administrative costs, or the cost of related site or offsite improvements. Cost per student station also does not include security items as established in s. 1013.64(6)(d), F.S. A copy of the form has been attached for your convenience, and it is also located on our website at http://www.fldoe.org/finance/fco/forms.stml.

If the actual cost per student station exceeds the cost per student station limits established in s. 1013.64(6)(b), F.S., Form FCO 564PS must also be provided to the Auditor General for verification purposes. The cost per student station limits for the 2022 calendar year were \$25,392 for elementary schools, \$27,421 for middle schools, and \$35,617 for high schools. If the school district exceeded the cost per student station limits, justification for the school district's inability to adhere to the cost limits must be provided as an attachment to the submitted form.

Please return the completed form by February 28, 2023, to AskFCO@fldoe.org, If you do not have any projects to report, please email AskFCO@fldoe.org stating "No projects to report."

If you have any questions, please call the Fixed Capital Outlay Office at 850-245-9245.

SP/ss

Attachments

cc: District School Superintendents District School Finance Officers Jon Manalo, Assistant Deputy Commissioner, Division of Finance and Operations Sandra Sidwell, Director, Fixed Capital Outlay Office, Division of Finance and Operations David Thayer, Director, Office of Educational Facilities, Division of Finance and Operations



(d) The department shall:

- 1. Compute for each calendar year the statewide average construction costs for facilities serving each instructional level, for relocatable educational facilities, for administrative facilities, and for other ancillary and auxiliary facilities. The department shall compute the statewide average costs per student station for each instructional level.
- 2. Annually review the actual completed construction costs of educational facilities in each school district. For any school district in which the total actual cost per student station, including change orders, exceeds the statewide limits established in paragraph (b), the school district shall report to the department the actual cost per student station and the reason for the school district's inability to adhere to the limits established in paragraph (b). The department shall collect all such reports and shall provide these reports to the Auditor General for verification purposes.





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