

2021 Winter Conference
FDOE Track for K-12 and Colleges;
The Insiders Guide to the New EFIS system

OEF Director and Administration



David Thayer,
Director
MA, MPA, AICP,
LEED GA



Doris Parker
Office Manager

OEF Managers and Administration



Mark Weigly
Architect, LEED AP, FCP,
Educational Facilities
Construction Planning
Manager



Violet Brown
Senior Educational
Program Director

Planning and Evaluation Team



Brian McIntyre,
EFIS, Reports



Jimmie Childers
FISH Validation, District
Survey Preparation, PPL,
EFIS Technical Support SREF



Cindy Goss
FISH Validation, District
Survey Preparation, Survey
Review, Special Facilities
Construction Account



Mark W. Jeter
FISH Validation, Survey
Preparation, Survey
Review, SREF

Plans Review and Training Team



Don Whitehead
AIA, LEED AP



James Mitchell
Mechanical P.E.



Annabelle Wright
Safety & Maintenance
Training



Michael Rodgers
Research & Training
Specialist

Vacant
Growth Management &
Legislative Liaison



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org



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What are you looking for?



FEATURED TOPICS

ACADEMICS

SCHOOLS

TEACHING

ACCOUNTABILITY

POLICY

FINANCE

EMERGENCY ORD NO. 2020-EO-07

Spring 2021 Improvements

CLICK TO LEARN MORE

- Finance & Operations
- Budget
- Comptroller
- Contracts, Grants & Procurement
- Educational Facilities
- Equitable Services
- Financial Aid & Scholarships
- Fixed Capital Outlay
- Funding & Financial Reporting
- School Business Services

EDUCATIONAL FACILITIES

2014 State Requirements for Educational Facilities (SREF) & The Florida Building Code

Agreements for Shared Use of Educational Facilities

Annual Energy and Maintenance & Operations Reports

Fixed Capital Outlay

Florida Inventory Of School Houses (FISH)

Frequently Used Forms

Staff

Five-Year Educational Work Plan Historical Data

Educational Facilities

Mission

The mission of the Office of Educational Facilities is to provide technical support and information for all issues related to educational facilities planning, funding, construction, and operations throughout Florida's K-20 Education System.

Survey Section

- [Florida Inventory of School Houses \(F.I.S.H.\)](#)
- [Five-Year Work Plan Historic Data](#)
- [Capital Outlay FTE \(COFTE\)](#) - The Capital outlay Forecast link has current, historical, and projected COFTE

Plan Review & Training Section

- [Safety & Maintenance Training](#)
- [State Requirements for Educational Facilities \(SREF\) and the Florida Building Code](#)
- [Annual Energy and Maintenance and Operations Reports](#)

Upcoming Courses

- **SREF**
[OEF Registration Form](#) (Word)
Please download and return the registration form to Don.Whitehead@fldoe.org and Mark.Weigly@fldoe.org
Dates: March 23-25, 2021

EDUCATIONAL FACILITIES

2014 State Requirements for Educational Facilities (SREF) & The Florida Building Code

Agreements for Shared Use of Educational Facilities

Annual Energy and Maintenance & Operations Reports

Fixed Capital Outlay

Florida Inventory Of School Houses (FISH)

Frequently Used Forms

Staff

Florida Inventory Of School Houses (FISH)

Reports

- [Summary data](#) (Excel)
- [Total space](#) (Excel)
- [Type classrooms](#) (Excel)
- [Permanent facilities](#) (Excel)
- [Relocatable facilities](#) (Excel)
- [Age of facilities](#) (Excel)

Reports last updated December 31, 2020. If you have any questions, call 850-245-9296.

Office Contact:

Violet W. Brown Senior Educational Program Director

Phone: 850-245-9232

Email: Violet.Brown@fldoe.org

Office of Educational Facilities

1054 Turlington Building

325 West Gaines Street

Tallahassee, Florida 32399-0400

Telephone: 850-245-0494

Fax: 850-245-9236

| SATISFACTORY RELOCATABLE CLASSROOMS | | | | | | | | |
|-------------------------------------|-----------------------|--------------------|---------------------|--------------------|----------------------|----------------------------|-----------------|-------|
| District | K-3 Core ClsRms | 4-8 Core ClsRms | 9-12 Core ClsRms | ESE Core ClsRms | Total Core ClsRms | Total NonCore ClsRms | Total ClsRms | |
| Totals | 4,577 | 4,868 | 2,862 | 632 | 12,939 | 343 | 13,282 | |
| 1 | ALACHUA | 76 | 65 | 1 | 3 | 145 | 1 | 146 |
| 2 | BAKER | 4 | 13 | 17 | - | 34 | - | 34 |
| 3 | BAY | 40 | 111 | 59 | 37 | 247 | - | 247 |
| 4 | BRADFORD | 16 | 13 | - | - | 29 | 1 | 30 |
| 5 | BREVARD | 29 | 149 | 69 | - | 247 | 1 | 248 |
| 6 | BROWARD | 488 | 523 | 376 | 16 | 1,403 | 44 | 1,447 |
| 7 | CALHOUN | 13 | 8 | 9 | 1 | 31 | - | 31 |
| 8 | CHARLOTTE | 19 | 4 | 2 | 7 | 32 | - | 32 |
| 9 | CITRUS | 6 | 1 | 14 | 8 | 29 | - | 29 |
| 10 | CLAY | 180 | 302 | 200 | 100 | 782 | 29 | 811 |
| 11 | COLLIER | 41 | 6 | 22 | 7 | 76 | - | 76 |
| 12 | COLUMBIA | 26 | 3 | 6 | 6 | 41 | 12 | 53 |
| 13 | DADE | 70 | 125 | 20 | 4 | 219 | - | 219 |
| 14 | DESOTO | 8 | 8 | - | 2 | 18 | - | 18 |
| 15 | DIXIE | - | - | - | - | - | - | - |
| 16 | DUVAL | 122 | 125 | 128 | 21 | 396 | 6 | 402 |
| 17 | ESCAMBIA | 70 | 103 | 38 | 7 | 218 | - | 218 |
| 18 | FLAGLER | 21 | 54 | 32 | 17 | 124 | 5 | 129 |
| 19 | FRANKLIN | - | - | - | - | - | - | - |
| 20 | GADSDEN | - | - | - | 1 | 1 | 1 | 2 |
| 21 | GILCHRIST | 8 | 5 | 9 | - | 22 | - | 22 |
| 22 | GLADES | - | 4 | - | 1 | 5 | 1 | 6 |
| 23 | GULF | - | - | 1 | - | 1 | - | 1 |
| 24 | HAMILTON | - | 1 | - | - | 1 | - | 1 |
| 25 | HARDEE | 14 | 7 | 12 | - | 33 | - | 33 |
| 26 | HENDRY | 64 | 12 | 37 | 9 | 122 | 4 | 126 |
| 27 | HERNANDO | 89 | 114 | 60 | 6 | 269 | 2 | 271 |
| 28 | HIGHLANDS | 20 | 24 | 7 | 2 | 53 | 1 | 54 |
| 29 | HILLSBOROUGH | 112 | 108 | 79 | 51 | 350 | 14 | 364 |
| 30 | HOLMES | 2 | 2 | - | 1 | 5 | - | 5 |
| 31 | INDIAN RIVER | 27 | 24 | 1 | 3 | 55 | - | 55 |
| 32 | JACKSON | 7 | 17 | - | 4 | 28 | - | 28 |
| 33 | JEFFERSON | 13 | - | - | - | 13 | - | 13 |
| 34 | LA FAYETTE | 2 | - | 1 | - | 3 | - | 3 |

Source: district FISH data reported as satisfactory on December 31, 2020

AGE OF FACILITIES PERMANENT SQUARE FOOTAGE

| District | Total NSF | SqFt 1-10 yrs old | SqFt 11-20 yrs old | SqFt 21-30 yrs old | SqFt 31-40 yrs old | SqFt 41-50 yrs old | SqFt > 50 yrs old | Avg Age | |
|---------------|--------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-----------|----|
| Totals | 421,484,598 | 7.78% | 24.94% | 21.49% | 12.65% | 12.51% | 20.62% | 33 | |
| 1 | ALACHUA | 5,014,147 | 2.4% | 6.7% | 23.2% | 9.0% | 8.6% | 50.1% | 44 |
| 2 | BAKER | 780,990 | 0.0% | 24.0% | 9.3% | 27.1% | 22.1% | 17.5% | 35 |
| 3 | BAY | 5,596,995 | 15.8% | 15.0% | 24.1% | 10.0% | 10.6% | 24.5% | 35 |
| 4 | BRADFORD | 742,932 | 0.0% | 5.3% | 21.9% | 5.5% | 22.6% | 44.6% | 44 |
| 5 | BREVARD | 11,946,528 | 1.3% | 18.8% | 19.4% | 11.7% | 8.5% | 40.3% | 39 |
| 6 | BROWARD | 35,676,384 | 1.3% | 25.2% | 26.7% | 12.5% | 17.5% | 16.7% | 33 |
| 7 | CALHOUN | 523,798 | 51.3% | 1.5% | 5.5% | 16.7% | 9.4% | 15.6% | 30 |
| 8 | CHARLOTTE | 3,167,912 | 9.8% | 40.2% | 14.5% | 25.7% | 8.3% | 1.5% | 25 |
| 9 | CITRUS | 2,760,758 | 6.0% | 8.6% | 22.5% | 33.4% | 9.4% | 20.1% | 36 |
| 10 | CLAY | 5,005,561 | 2.3% | 36.2% | 21.0% | 10.5% | 17.1% | 12.9% | 34 |
| 11 | COLLIER | 8,299,487 | 0.8% | 39.3% | 23.1% | 15.9% | 15.4% | 5.6% | 28 |
| 12 | COLUMBIA | 1,807,045 | 0.9% | 16.1% | 27.0% | 10.9% | 15.7% | 29.4% | 40 |
| 13 | DADE | 45,373,591 | 2.8% | 24.1% | 24.4% | 8.4% | 12.0% | 28.3% | 38 |
| 14 | DESOTO | 834,340 | 0.0% | 1.5% | 18.2% | 20.1% | 34.6% | 25.6% | 44 |
| 15 | DIXIE | 627,709 | 24.9% | 2.6% | 39.4% | 3.3% | 3.5% | 26.3% | 31 |
| 16 | DUVAL | 16,504,643 | 2.1% | 14.6% | 11.2% | 16.6% | 8.2% | 47.4% | 46 |
| 17 | ESCAMBIA | 7,030,962 | 9.6% | 10.5% | 16.8% | 11.4% | 18.1% | 33.7% | 40 |
| 18 | FLAGLER | 2,142,807 | 0.2% | 46.9% | 17.2% | 23.0% | 11.4% | 1.3% | 25 |
| 19 | FRANKLIN | 357,772 | 3.1% | 61.5% | 0.0% | 4.9% | 23.2% | 7.3% | 28 |
| 20 | GADSDEN | 1,172,126 | 2.6% | 28.0% | 13.6% | 2.0% | 14.8% | 38.9% | 44 |
| 21 | GILCHRIST | 649,003 | 0.1% | 2.2% | 74.5% | 2.8% | 8.7% | 11.7% | 37 |
| 22 | GLADES | 356,318 | 35.3% | 29.8% | 7.5% | 2.4% | 0.0% | 24.9% | 24 |
| 23 | GULF | 513,872 | 1.7% | 10.4% | 13.9% | 7.8% | 8.2% | 57.9% | 45 |
| 24 | HAMILTON | 565,627 | 25.1% | 36.1% | 7.3% | 0.5% | 2.7% | 28.1% | 30 |
| 25 | HARDY | 1,007,000 | 0.7% | 22.7% | 11.0% | 2.0% | 20.1% | 21.6% | 36 |

FACILITY DATA

Totals

| | | | | | 50,365 | 50,790 | 29,983 | 10,373 | 16,988 | 26,880 | 3,327,611 | 3,139,038 | 21,546 | 727,763 | 942,042 | 733,558 |
|---------------|-----------------|--------------|--------------------------------|-------------------|-------------------|-------------------|--------------------|-------------------|------------------------|----------------------------|------------------------------------|-----------------|---------------------|------------------|------------------|-------------------|
| <i>Dist #</i> | <i>District</i> | <i>Fac #</i> | <i>Facility</i> | <i>UseDesc</i> | <i>ClsRms K-3</i> | <i>ClsRms 4-8</i> | <i>ClsRms 9-12</i> | <i>ClsRms ESE</i> | <i>Non Core ClsRms</i> | <i>Non Capacity ClsRms</i> | <i>Total Satisfactory Stations</i> | <i>Capacity</i> | <i>PK-ESE COFTE</i> | <i>K-3 COFTE</i> | <i>4-8 COFTE</i> | <i>9-12 COFTE</i> |
| 1 | ALACHUA | 16 | HAWTHORNE MIDDLE / HIGH SCHOOL | COMBINATION | 0 | 9 | 12 | 0 | 11 | 7 | 738 | 664 | 0 | 0 | 181.88 | 166.81 |
| 1 | ALACHUA | 17 | A L MEBANE MIDDLE | MIDDLE | 0 | 29 | 0 | 3 | 7 | 3 | 876 | 788 | 0 | 0 | 370.16 | 0 |
| 1 | ALACHUA | 18 | NEWBERRY SENIOR HIGH | SENIOR HIGH | 0 | 0 | 24 | 2 | 9 | 6 | 839 | 671 | 0 | 0 | 0 | 589.87 |
| 1 | ALACHUA | 19 | SANTA FE SENIOR HIGH | SENIOR HIGH | 0 | 0 | 44 | 3 | 13 | 14 | 1435 | 1291 | 0 | 0 | 0.87 | 955.88 |
| 1 | ALACHUA | 20 | CHESTER SHELL ELEMENTARY | ELEMENTARY | 18 | 3 | 0 | 3 | 0 | 6 | 420 | 420 | 0 | 247 | 105.9 | 0 |
| 1 | ALACHUA | 22 | MYRA TERWILLIGER ELEMENTARY | ELEMENTARY | 22 | 7 | 0 | 2 | 0 | 15 | 575 | 575 | 21.08 | 307.19 | 162.13 | 0 |
| 1 | ALACHUA | 23 | IDYLWILD ELEMENTARY | ELEMENTARY | 21 | 7 | 0 | 2 | 0 | 9 | 557 | 557 | 0 | 463.27 | 214.5 | 0 |
| 1 | ALACHUA | 24 | GLEN SPRINGS ELEMENTARY | ELEMENTARY | 21 | 6 | 0 | 2 | 0 | 13 | 535 | 535 | 0.1 | 308.04 | 155.07 | 0 |
| 1 | ALACHUA | 25 | MARJORIE K RAWLINGS ELEMENTARY | ELEMENTARY | 15 | 6 | 0 | 2 | 0 | 14 | 427 | 427 | 0.04 | 199.5 | 103.13 | 0 |
| 1 | ALACHUA | 26 | TRAFFIC SAFETY CENTER | COMMUNITY SERVICE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | ALACHUA | 27 | W TRAVIS LOFTEN SENIOR HIGH | SENIOR HIGH | 0 | 0 | 17 | 0 | 12 | 11 | 635 | 508 | 0 | 0 | 0.5 | 236.28 |
| 1 | ALACHUA | 28 | EASTSIDE SENIOR HIGH | SENIOR HIGH | 0 | 0 | 67 | 7 | 11 | 14 | 2055 | 1952 | 0 | 0 | 2 | 1203.36 |
| 1 | ALACHUA | 29 | F W BUCHHOLZ SENIOR HIGH | SENIOR HIGH | 0 | 0 | 65 | 4 | 21 | 24 | 2136 | 2029 | 0 | 0 | 10.43 | 2054.12 |
| 1 | ALACHUA | 30 | PRAIRIE VIEW ELEMENTARY | VACANT | 30 | 7 | 0 | 2 | 4 | 16 | 753 | 0 | 0 | 0 | 0 | 0 |
| 1 | ALACHUA | 31 | HIGH SPRINGS COMMUNITY SCHOOL | COMBINATION | 21 | 21 | 0 | 3 | 8 | 16 | 1092 | 982 | 0.04 | 417.23 | 574.75 | 0 |
| 1 | ALACHUA | 33 | FORT CLARKE MIDDLE | MIDDLE | 0 | 34 | 0 | 3 | 7 | 18 | 1013 | 911 | 0 | 0 | 976.76 | 0 |
| 1 | ALACHUA | 34 | HIDDEN OAK ELEMENTARY | ELEMENTARY | 31 | 10 | 0 | 2 | 0 | 17 | 798 | 798 | 36.08 | 505.4 | 247 | 0 |
| 1 | ALACHUA | 35 | CAMP CRYSTAL LAKE | COMMUNITY SERVICE | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

Five-Year Educational Work Plan Historical Data

- [2019-2020](#)
- [2018-2019](#)
- [2017-2018](#)
- [2016-2017](#)
- [2015-2016](#)
- [2014-2015](#)
- [2013-2014](#)
- [2012-2013](#)
- [2011-2012](#)
- [2010-2011](#)
- [2009-2010](#)
- [2008-2009](#)
- [2007-2008](#)
- [2006-2007](#)
- [2005-2006](#)
- [2004-2005](#)
- [2003-2004](#)
- [2002-2003](#)
- [2001-2002](#)
- [2000-2001](#)
- [1999-2000](#)

Contact

If you have any questions, contact:

Violet W. Brown

Senior Educational Program Director

Phone: 850-245-9232

Fax: 850-245-9204

2019-2020 Five-Year Educational Work Plan Historical Data

If you have difficulty accessing the files below, and need this information, please contact the Office of Educational Facilities, at 850-245-0494.

- [Alachua](#) (PDF)
- [Baker](#) (PDF)
- [Bay](#) (PDF)
- [Bradford](#) (PDF)
- [Brevard](#) (PDF)
- [Broward](#) (PDF)
- [Calhoun](#) (PDF)
- [Charlotte](#) (PDF)
- [Citrus](#) (PDF)
- [Clay](#) (PDF)
- [Collier](#) (PDF)
- [Columbia](#) (PDF)
- [Dade](#) (PDF)

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2019 - 2020 | 2020 - 2021 | 2021 - 2022 | 2022 - 2023 | 2023 - 2024 | Five Year Total |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| Total Revenues | \$25,046,253 | \$94,146,253 | \$25,246,253 | \$25,346,253 | \$25,446,253 | \$195,231,265 |
| Total Project Costs | \$25,046,253 | \$92,816,612 | \$23,515,654 | \$21,441,010 | \$24,287,015 | \$187,106,544 |
| Difference (Remaining Funds) | \$0 | \$1,329,641 | \$1,730,599 | \$3,905,243 | \$1,159,238 | \$8,124,721 |

District

ALACHUA COUNTY SCHOOL DISTRICT

Fiscal Year Range

FUNDING & FINANCIAL REPORTING

Capital Outlay FTE (COFTE)

Charter School Revenue
Estimate Worksheet Instructions

Department of Juvenile Justice
Revenue Estimate Worksheet
and Instructions

Education Appropriations
Funded by the Florida Lottery

Educational Funding
Accountability Act - Summary of
Administrative Expenditures

Financial & Program Cost
Accounting & Reporting for
Florida Schools

Florida Education Finance
Program (FEFP) Calculations

FTE Information

Capital Outlay FTE (COFTE)

COFTE History

- [2019-20 Capital Outlay FTE Final](#) (Excel)
- [2018-19 Capital Outlay FTE Final](#) (Excel)
- [2017-18 Capital Outlay FTE Final](#) (Excel)
- [2016-17 Capital Outlay FTE Final](#) (Excel)
- [2015-16 Capital Outlay FTE Final](#) (Excel)
- [2014-15 Capital Outlay FTE Final](#) (Excel)
- [2013-14 Capital Outlay FTE Final](#) (Excel)
- [2012-13 Capital Outlay FTE Final](#) (Excel)
- [2011-12 Capital Outlay FTE Final](#) (Excel)
- [2010-11 Capital Outlay FTE Final](#) (Excel)
- [2009-10 Capital Outlay FTE Final](#) (Excel)
- [2008-09 Capital Outlay FTE Final](#) (Excel)
- [2007-08 Capital Outlay FTE Final](#) (Excel)

COFTE Forecast

- [Capital Outlay Forecast 2020-21 to 2030-31 \(July 29, 2020\)](#) (PDF)
- [Capital Outlay Forecast 2019-20 to 2029-30 \(July 22, 2019\)](#) (PDF)
- [Capital Outlay Forecast 2018-19 to 2028-29 \(June 28, 2018\)](#) (PDF)
- [Capital Outlay Forecast 2017-18 to 2027-28 \(July 10, 2017\)](#) (PDF)
- [Capital Outlay Forecast 2016-17 to 2026-27 \(June 16, 2016\)](#) (PDF)
- [Capital Outlay Forecast 2015-16 to 2025-26 \(June 23, 2015\)](#) (Excel)
- [Capital Outlay Forecast 2014-15 to 2024-25 \(June 25, 2014\)](#) (Excel)
- [Capital Outlay Forecast 2013-14 to 2023-24 \(June 25, 2013\)](#) (Excel)
- [Capital Outlay Forecast 2012-13 to 2022-23 \(June 26, 2012\)](#) (Excel)

| District | Pre-K | KG | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 | Grade 7 | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 | Total |
|-------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1 Alachua | 226.05 | 2,081.09 | 2,056.67 | 2,171.53 | 2,231.20 | 2,079.33 | 2,069.72 | 2,217.19 | 2,082.35 | 1,995.77 | 2,139.37 | 1,949.89 | 1,708.77 | 1,438.29 | 26,447.22 |
| 2 Baker | 35.60 | 421.33 | 373.47 | 428.50 | 360.82 | 329.40 | 387.83 | 392.26 | 413.01 | 370.60 | 380.60 | 363.55 | 293.02 | 254.07 | 4,804.06 |
| 3 Bay | 180.03 | 1,487.48 | 1,522.51 | 1,451.60 | 1,546.84 | 1,429.12 | 1,588.06 | 1,415.96 | 1,384.95 | 1,450.86 | 1,701.18 | 1,527.50 | 1,298.85 | 1,356.76 | 19,341.70 |
| 4 Bradford | 24.38 | 269.95 | 257.98 | 214.75 | 249.29 | 210.53 | 250.50 | 219.84 | 221.31 | 215.74 | 194.97 | 193.12 | 194.18 | 136.83 | 2,853.37 |
| 5 Brevard | 537.84 | 4,423.60 | 4,630.97 | 4,604.98 | 4,598.45 | 4,418.89 | 4,717.23 | 4,971.45 | 5,148.11 | 4,789.96 | 5,357.42 | 5,365.04 | 4,412.48 | 3,681.10 | 61,657.52 |
| 6 Broward | 3,063.96 | 14,346.15 | 15,216.93 | 15,401.58 | 15,922.93 | 15,691.56 | 16,181.95 | 15,976.58 | 16,280.58 | 16,653.28 | 18,189.43 | 17,850.28 | 16,920.58 | 17,249.48 | 214,945.27 |
| 7 Calhoun | 46.52 | 155.56 | 159.51 | 140.65 | 132.67 | 154.51 | 174.76 | 173.88 | 178.59 | 194.25 | 169.76 | 133.50 | 131.95 | 113.36 | 2,059.47 |
| 8 Charlotte | 147.57 | 1,091.93 | 1,052.00 | 1,058.98 | 989.96 | 976.73 | 1,066.09 | 1,187.67 | 1,110.01 | 1,166.84 | 1,169.27 | 1,187.36 | 1,199.92 | 1,118.60 | 14,522.93 |
| 9 Citrus | 141.75 | 1,177.70 | 1,166.66 | 1,067.92 | 1,098.88 | 1,132.83 | 1,177.57 | 1,185.01 | 1,242.08 | 1,230.87 | 1,073.63 | 1,129.01 | 1,009.48 | 947.15 | 14,780.54 |
| 10 Clay | 430.39 | 2,505.20 | 2,472.87 | 2,496.76 | 2,502.08 | 2,595.95 | 2,715.28 | 2,902.36 | 2,918.51 | 3,030.51 | 2,988.06 | 2,937.74 | 2,896.83 | 2,274.05 | 35,666.59 |
| 11 Collier | 316.40 | 2,869.40 | 2,927.30 | 3,176.00 | 3,371.94 | 3,161.36 | 3,379.99 | 3,610.21 | 3,525.88 | 3,632.36 | 3,628.51 | 3,445.06 | 3,621.34 | 2,925.78 | 43,591.53 |
| 12 Columbia | 113.61 | 788.88 | 819.40 | 708.09 | 734.14 | 744.40 | 720.05 | 738.81 | 704.98 | 709.82 | 668.06 | 627.13 | 541.45 | 547.96 | 9,166.78 |
| 13 Dade | 1,820.43 | 16,709.96 | 18,065.53 | 19,116.35 | 20,728.23 | 19,700.85 | 20,951.72 | 19,737.17 | 19,470.23 | 20,196.02 | 21,069.75 | 21,260.75 | 20,274.83 | 19,674.87 | 258,776.69 |
| 14 De Soto | 46.21 | 368.50 | 362.09 | 353.00 | 493.50 | 409.10 | 380.00 | 368.20 | 328.59 | 387.09 | 355.91 | 356.14 | 280.76 | 238.11 | 4,727.20 |
| 15 Dixie | 63.07 | 149.59 | 156.50 | 137.77 | 160.15 | 157.08 | 175.12 | 182.12 | 167.45 | 154.30 | 137.60 | 157.68 | 128.48 | 88.44 | 2,015.35 |
| 16 Duval | 961.95 | 8,357.64 | 8,828.60 | 8,643.57 | 9,105.29 | 8,426.32 | 9,022.33 | 8,236.88 | 7,966.37 | 8,087.29 | 8,930.26 | 8,801.21 | 6,883.24 | 5,922.36 | 108,173.31 |
| 17 Escambia | 291.87 | 2,978.68 | 3,065.26 | 2,857.83 | 2,921.24 | 2,991.99 | 3,005.47 | 2,829.01 | 2,988.06 | 2,861.61 | 3,029.99 | 2,768.75 | 2,453.17 | 2,111.09 | 37,154.02 |
| 18 Flagler | 62.67 | 732.56 | 724.52 | 809.88 | 782.69 | 827.58 | 885.30 | 957.98 | 994.72 | 891.87 | 1,094.82 | 1,018.01 | 938.65 | 836.04 | 11,557.29 |

Flagler

2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|--------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 861 | 731 | 822 | 812 | 822 | 796 | 803 | 827 | 844 | 868 | 892 | 917 | 943 | 968 |
| Grade | | | | | | | | | | | | | | |
| PreK | 53.37 | 63.49 | 62.67 | 62.06 | 61.33 | 62.52 | 64.09 | 65.66 | 67.50 | 69.38 | 71.34 | 73.29 | 75.06 | 76.21 |
| Grade K | 757.91 | 693.00 | 732.56 | 736.45 | 745.41 | 721.56 | 726.22 | 746.51 | 762.42 | 782.80 | 803.21 | 824.45 | 846.50 | 867.63 |
| Grade 1 | 738.66 | 795.90 | 724.52 | 762.80 | 767.78 | 776.82 | 752.69 | 756.60 | 778.64 | 795.11 | 815.96 | 836.93 | 858.74 | 881.39 |
| Grade 2 | 767.78 | 756.38 | 809.88 | 740.26 | 778.40 | 783.16 | 791.73 | 766.81 | 771.51 | 793.11 | 809.20 | 829.61 | 850.15 | 871.51 |
| Grade 3 | 835.25 | 803.00 | 782.69 | 841.77 | 771.29 | 809.36 | 814.85 | 823.75 | 799.94 | 804.34 | 826.53 | 843.32 | 864.45 | 885.78 |
| Grade 4 | 883.56 | 861.25 | 827.58 | 813.00 | 874.15 | 800.30 | 838.38 | 843.08 | 852.91 | 827.19 | 830.46 | 852.10 | 868.19 | 888.66 |
| Grade 5 | 921.41 | 932.52 | 885.30 | 850.04 | 835.02 | 896.87 | 820.67 | 858.72 | 864.57 | 873.76 | 846.64 | 849.08 | 870.29 | 885.84 |
| Grade 6 | 850.13 | 966.82 | 957.98 | 930.64 | 893.61 | 876.55 | 939.93 | 859.32 | 899.33 | 904.20 | 912.43 | 882.87 | 883.99 | 904.63 |
| Grade 7 | 925.21 | 878.75 | 994.72 | 997.14 | 968.99 | 930.29 | 912.09 | 976.94 | 896.08 | 936.22 | 941.25 | 949.41 | 918.66 | 919.17 |
| Grade 8 | 888.98 | 949.55 | 891.87 | 991.59 | 994.41 | 966.55 | 928.06 | 909.90 | 976.27 | 896.02 | 935.59 | 940.73 | 948.83 | 918.22 |
| Grade 9 | 1,085.40 | 1,030.90 | 1,094.82 | 1,011.74 | 1,124.74 | 1,126.21 | 1,092.93 | 1,047.73 | 1,027.62 | 1,100.61 | 1,008.48 | 1,051.10 | 1,055.05 | 1,062.27 |
| Grade 10 | 1,045.97 | 1,076.52 | 1,018.01 | 1,094.67 | 1,011.79 | 1,123.17 | 1,123.40 | 1,088.90 | 1,044.68 | 1,023.21 | 1,094.30 | 1,001.52 | 1,042.26 | 1,044.81 |
| Grade 11 | 955.85 | 895.55 | 938.65 | 901.02 | 968.59 | 896.03 | 994.67 | 995.59 | 967.48 | 928.54 | 909.72 | 973.06 | 891.22 | 927.48 |
| Grade 12 | 772.07 | 852.95 | 836.04 | 863.34 | 828.73 | 890.88 | 824.16 | 914.90 | 917.59 | 891.58 | 855.60 | 838.16 | 896.42 | 820.93 |
| PreK-Grade 12 | 11,481.55 | 11,556.58 | 11,557.29 | 11,596.52 | 11,624.24 | 11,660.27 | 11,623.87 | 11,654.41 | 11,626.54 | 11,626.07 | 11,660.71 | 11,745.63 | 11,869.81 | 11,954.53 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 4,957.94 | 4,905.54 | 4,825.20 | 4,806.38 | 4,833.38 | 4,850.59 | 4,808.63 | 4,861.13 | 4,897.49 | 4,945.69 | 5,003.34 | 5,108.78 | 5,233.38 | 5,357.02 |
| Grades 6-8 | 2,664.32 | 2,795.12 | 2,844.57 | 2,919.37 | 2,857.01 | 2,773.39 | 2,780.08 | 2,746.16 | 2,771.68 | 2,736.44 | 2,789.27 | 2,773.01 | 2,751.48 | 2,742.02 |
| Grades 9-12 | 3,859.29 | 3,855.92 | 3,887.52 | 3,870.77 | 3,933.85 | 4,036.29 | 4,035.16 | 4,047.12 | 3,957.37 | 3,943.94 | 3,868.10 | 3,863.84 | 3,884.95 | 3,855.49 |
| PreK-Grade 12 | 11,481.55 | 11,556.58 | 11,557.29 | 11,596.52 | 11,624.24 | 11,660.27 | 11,623.87 | 11,654.41 | 11,626.54 | 11,626.07 | 11,660.71 | 11,745.63 | 11,869.81 | 11,954.53 |
| COFTE Growth Summary ** | | | | | | | | | | | | | | |
| PreK-Grade 5 | | | | - | - | 17.21 | - | 10.54 | 36.36 | 48.20 | 57.65 | 105.44 | 124.60 | 123.64 |
| Grades 6-8 | | | | 74.80 | - | - | - | - | - | - | 17.59 | - | - | - |
| Grades 9-12 | | | | - | 46.33 | 102.44 | - | 10.83 | - | - | - | - | - | - |
| PreK-Grade 12 | | | | 74.80 | 46.33 | 119.65 | - | 21.37 | 36.36 | 48.20 | 75.24 | 105.44 | 124.60 | 123.64 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa
2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|--------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 1,886 | 1,781 | 1,829 | 1,851 | 1,987 | 1,890 | 1,953 | 1,966 | 1,988 | 2,039 | 2,093 | 2,147 | 2,199 | 2,250 |
| Grade | | | | | | | | | | | | | | |
| PreK | 256.59 | 232.72 | 246.76 | 249.27 | 247.08 | 251.97 | 254.22 | 258.91 | 265.66 | 272.61 | 279.42 | 286.04 | 292.22 | 296.46 |
| Grade K | 1,978.95 | 1,944.50 | 1,967.70 | 1,990.86 | 2,132.80 | 2,033.46 | 2,091.27 | 2,102.87 | 2,122.03 | 2,171.17 | 2,224.26 | 2,277.27 | 2,328.03 | 2,377.47 |
| Grade 1 | 1,916.43 | 2,081.07 | 2,004.54 | 2,051.07 | 2,076.03 | 2,219.10 | 2,123.51 | 2,177.65 | 2,190.55 | 2,209.59 | 2,258.96 | 2,313.33 | 2,367.76 | 2,419.90 |
| Grade 2 | 1,874.22 | 1,953.77 | 2,125.96 | 2,064.72 | 2,110.37 | 2,135.11 | 2,278.30 | 2,183.56 | 2,234.66 | 2,247.24 | 2,265.17 | 2,313.63 | 2,367.65 | 2,421.77 |
| Grade 3 | 2,117.09 | 2,017.91 | 2,087.54 | 2,239.67 | 2,181.79 | 2,225.54 | 2,251.06 | 2,396.94 | 2,303.57 | 2,351.61 | 2,364.74 | 2,382.21 | 2,430.90 | 2,486.18 |
| Grade 4 | 2,136.99 | 2,063.43 | 2,048.86 | 2,103.03 | 2,256.08 | 2,197.78 | 2,241.15 | 2,266.44 | 2,412.55 | 2,318.61 | 2,366.16 | 2,378.96 | 2,396.04 | 2,444.44 |
| Grade 5 | 2,107.30 | 2,220.86 | 2,155.90 | 2,129.43 | 2,185.60 | 2,343.68 | 2,282.66 | 2,326.72 | 2,352.19 | 2,502.76 | 2,404.83 | 2,453.06 | 2,465.53 | 2,482.35 |
| Grade 6 | 2,264.22 | 2,251.65 | 2,340.47 | 2,273.98 | 2,245.68 | 2,303.28 | 2,468.01 | 2,405.12 | 2,449.64 | 2,475.78 | 2,632.10 | 2,530.71 | 2,579.08 | 2,591.66 |
| Grade 7 | 2,134.64 | 2,321.27 | 2,321.30 | 2,411.15 | 2,344.06 | 2,313.37 | 2,370.66 | 2,537.92 | 2,474.02 | 2,517.52 | 2,543.21 | 2,701.19 | 2,598.11 | 2,644.99 |
| Grade 8 | 2,207.47 | 2,200.42 | 2,361.95 | 2,359.61 | 2,450.48 | 2,381.90 | 2,349.38 | 2,405.92 | 2,573.86 | 2,508.96 | 2,551.28 | 2,576.13 | 2,734.13 | 2,629.78 |
| Grade 9 | 2,136.80 | 2,259.55 | 2,314.80 | 2,434.54 | 2,434.81 | 2,524.57 | 2,455.47 | 2,419.30 | 2,473.51 | 2,641.59 | 2,578.03 | 2,617.09 | 2,640.83 | 2,797.61 |
| Grade 10 | 2,095.47 | 2,105.70 | 2,215.51 | 2,266.11 | 2,381.93 | 2,384.09 | 2,469.96 | 2,404.53 | 2,367.86 | 2,418.30 | 2,579.54 | 2,521.61 | 2,557.03 | 2,579.82 |
| Grade 11 | 1,879.69 | 1,974.56 | 1,915.96 | 2,063.00 | 2,112.45 | 2,217.85 | 2,297.37 | 2,238.70 | 2,202.75 | 2,246.47 | 2,392.53 | 2,341.85 | 2,371.46 | 2,371.46 |
| Grade 12 | 1,699.33 | 1,672.85 | 1,705.14 | 1,704.28 | 1,835.07 | 1,880.36 | 1,975.55 | 1,979.63 | 2,049.21 | 1,998.25 | 1,967.52 | 2,007.95 | 2,139.98 | 2,096.08 |
| PreK-Grade 12 | 26,805.19 | 27,300.26 | 27,812.39 | 28,340.72 | 28,994.23 | 29,412.06 | 29,831.60 | 30,162.88 | 30,508.01 | 30,836.74 | 31,261.69 | 31,751.71 | 32,239.14 | 32,639.97 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 12,387.57 | 12,514.26 | 12,637.26 | 12,828.05 | 13,189.75 | 13,406.64 | 13,522.17 | 13,713.09 | 13,881.21 | 14,073.59 | 14,163.54 | 14,404.50 | 14,648.13 | 14,928.57 |
| Grades 6-8 | 6,606.33 | 6,773.34 | 7,023.72 | 7,044.74 | 7,040.22 | 6,998.55 | 7,188.05 | 7,348.96 | 7,497.52 | 7,502.26 | 7,726.59 | 7,808.03 | 7,911.32 | 7,866.43 |
| Grades 9-12 | 7,811.29 | 8,012.66 | 8,151.41 | 8,467.93 | 8,764.26 | 9,006.87 | 9,121.38 | 9,100.83 | 9,129.28 | 9,260.89 | 9,371.56 | 9,539.18 | 9,679.69 | 9,844.97 |
| PreK-Grade 12 | 26,805.19 | 27,300.26 | 27,812.39 | 28,340.72 | 28,994.23 | 29,412.06 | 29,831.60 | 30,162.88 | 30,508.01 | 30,836.74 | 31,261.69 | 31,751.71 | 32,239.14 | 32,639.97 |
| COFTE Growth Summary ** | | | | | | | | | | | | | | |
| PreK-Grade 5 | | | | 190.79 | 361.70 | 216.89 | 115.53 | 190.92 | 168.12 | 192.38 | 89.95 | 240.96 | 243.63 | 280.44 |
| Grades 6-8 | | | | 21.02 | - | - | 143.31 | 160.91 | 148.56 | 4.74 | 224.33 | 81.44 | 103.29 | - |
| Grades 9-12 | | | | 316.52 | 296.33 | 242.61 | 114.51 | - | 7.90 | 131.61 | 110.67 | 167.62 | 140.51 | 165.28 |
| PreK-Grade 12 | | | | 528.33 | 658.03 | 459.50 | 373.35 | 351.83 | 324.58 | 328.73 | 424.95 | 490.02 | 487.43 | 445.72 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Johns

2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|--------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 1,858 | 1,951 | 2,075 | 2,150 | 2,172 | 2,104 | 2,250 | 2,189 | 2,395 | 2,512 | 2,623 | 2,734 | 2,846 | 2,956 |
| Grade | | | | | | | | | | | | | | |
| PreK | 275.34 | 292.46 | 327.12 | 323.64 | 329.54 | 335.98 | 346.95 | 371.40 | 388.65 | 405.46 | 422.33 | 439.14 | 455.11 | 466.08 |
| Grade K | 2,767.21 | 2,770.81 | 3,019.07 | 3,059.71 | 3,091.23 | 2,989.55 | 3,181.46 | 3,093.28 | 3,340.07 | 3,497.88 | 3,644.79 | 3,790.77 | 3,937.37 | 4,080.59 |
| Grade 1 | 2,776.76 | 2,995.31 | 2,965.21 | 3,190.93 | 3,238.76 | 3,274.81 | 3,173.04 | 3,370.94 | 3,260.93 | 3,515.44 | 3,688.63 | 3,848.87 | 4,008.20 | 4,168.50 |
| Grade 2 | 2,821.12 | 2,924.72 | 3,209.00 | 3,150.83 | 3,384.83 | 3,438.44 | 3,476.26 | 3,370.29 | 3,544.49 | 3,435.31 | 3,697.08 | 3,882.14 | 4,052.45 | 4,221.62 |
| Grade 3 | 2,911.02 | 3,033.98 | 3,148.06 | 3,415.45 | 3,361.10 | 3,603.50 | 3,664.95 | 3,705.71 | 3,567.42 | 3,746.01 | 3,639.13 | 3,909.24 | 4,108.99 | 4,292.02 |
| Grade 4 | 3,033.79 | 3,054.22 | 3,172.45 | 3,258.19 | 3,534.39 | 3,479.96 | 3,730.91 | 3,796.02 | 3,807.65 | 3,668.79 | 3,854.42 | 3,748.15 | 4,028.25 | 4,237.55 |
| Grade 5 | 3,064.83 | 3,216.74 | 3,299.66 | 3,393.01 | 3,484.72 | 3,776.87 | 3,716.17 | 3,980.55 | 4,014.33 | 4,025.49 | 3,877.75 | 4,072.29 | 3,959.20 | 4,253.27 |
| Grade 6 | 3,184.03 | 3,305.93 | 3,445.71 | 3,499.33 | 3,598.23 | 3,695.59 | 4,005.08 | 3,941.57 | 4,187.33 | 4,225.56 | 4,239.61 | 4,086.54 | 4,293.06 | 4,176.72 |
| Grade 7 | 3,226.83 | 3,342.22 | 3,495.35 | 3,606.75 | 3,663.01 | 3,766.00 | 3,867.48 | 4,190.38 | 4,091.12 | 4,347.09 | 4,389.03 | 4,405.43 | 4,248.45 | 4,463.99 |
| Grade 8 | 3,173.99 | 3,338.99 | 3,509.22 | 3,633.33 | 3,749.15 | 3,807.08 | 3,913.32 | 4,018.05 | 4,317.15 | 4,217.13 | 4,481.65 | 4,526.86 | 4,545.32 | 4,385.17 |
| Grade 9 | 3,206.58 | 3,522.36 | 3,634.50 | 3,780.91 | 3,914.99 | 4,044.97 | 4,113.83 | 4,232.88 | 4,317.12 | 4,641.84 | 4,550.53 | 4,836.61 | 4,898.54 | 4,927.76 |
| Grade 10 | 3,010.14 | 3,145.99 | 3,489.58 | 3,569.14 | 3,711.77 | 3,844.15 | 3,972.42 | 4,041.71 | 4,124.70 | 4,209.49 | 4,524.70 | 4,445.98 | 4,721.62 | 4,789.17 |
| Grade 11 | 2,813.95 | 2,863.50 | 3,052.92 | 3,350.45 | 3,430.25 | 3,566.93 | 3,694.79 | 3,818.64 | 3,855.09 | 3,936.07 | 4,019.54 | 4,320.05 | 4,253.09 | 4,514.58 |
| Grade 12 | 2,462.07 | 2,495.37 | 2,509.81 | 2,648.62 | 2,906.74 | 2,982.48 | 3,108.08 | 3,226.50 | 3,314.49 | 3,355.15 | 3,434.83 | 3,517.10 | 3,790.19 | 3,741.43 |
| PreK-Grade 12 | 38,727.66 | 40,302.60 | 42,277.66 | 43,880.29 | 45,398.71 | 46,606.31 | 47,964.74 | 49,157.92 | 50,130.54 | 51,226.71 | 52,464.02 | 53,829.17 | 55,299.84 | 56,718.45 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 17,650.07 | 18,288.24 | 19,140.57 | 19,791.76 | 20,424.57 | 20,899.11 | 21,289.74 | 21,688.19 | 21,923.54 | 22,294.38 | 22,824.13 | 23,690.60 | 24,549.57 | 25,719.63 |
| Grades 6-8 | 9,584.85 | 9,987.14 | 10,450.28 | 10,739.41 | 11,010.39 | 11,268.67 | 11,785.88 | 12,150.00 | 12,595.60 | 12,789.78 | 13,110.29 | 13,018.83 | 13,086.83 | 13,025.88 |
| Grades 9-12 | 11,492.74 | 12,027.22 | 12,686.81 | 13,349.12 | 13,963.75 | 14,438.53 | 14,889.12 | 15,319.73 | 15,611.40 | 16,142.55 | 16,529.60 | 17,119.74 | 17,663.44 | 17,972.94 |
| PreK-Grade 12 | 38,727.66 | 40,302.60 | 42,277.66 | 43,880.29 | 45,398.71 | 46,606.31 | 47,964.74 | 49,157.92 | 50,130.54 | 51,226.71 | 52,464.02 | 53,829.17 | 55,299.84 | 56,718.45 |
| COFTE Growth Summary ** | | | | | | | | | | | | | | |
| PreK-Grade 5 | | | | 651.19 | 632.81 | 474.54 | 390.63 | 398.45 | 235.35 | 370.84 | 529.75 | 866.47 | 858.97 | 1,170.06 |
| Grades 6-8 | | | | 289.13 | 270.98 | 258.28 | 517.21 | 364.12 | 445.60 | 194.18 | 320.51 | - | - | - |
| Grades 9-12 | | | | 662.31 | 614.63 | 474.78 | 450.59 | 430.61 | 291.67 | 531.15 | 387.05 | 590.14 | 543.70 | 309.50 |
| PreK-Grade 12 | | | | 1,602.63 | 1,518.42 | 1,207.60 | 1,358.43 | 1,193.18 | 972.62 | 1,096.17 | 1,237.31 | 1,456.61 | 1,402.67 | 1,479.56 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Orange

2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|-------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 15,518 | 15,842 | 16,105 | 16,501 | 16,747 | 16,720 | 16,963 | 16,671 | 17,535 | 17,958 | 18,346 | 18,726 | 19,105 | 19,474 |
| Grade | | | | | | | | | | | | | | |
| PreK | 894.88 | 946.97 | 1,095.79 | 1,103.01 | 1,110.13 | 1,108.51 | 1,127.36 | 1,169.78 | 1,196.51 | 1,221.82 | 1,246.84 | 1,271.49 | 1,295.55 | 1,316.21 |
| Grade K | 13,182.14 | 13,274.60 | 13,304.98 | 13,621.00 | 13,824.38 | 13,790.61 | 13,978.06 | 13,726.54 | 14,422.47 | 14,758.38 | 15,064.01 | 15,362.44 | 15,659.48 | 15,947.81 |
| Grade 1 | 13,805.76 | 13,754.35 | 13,749.03 | 13,836.10 | 14,231.83 | 14,440.66 | 14,402.02 | 14,591.86 | 14,327.00 | 15,043.31 | 15,390.71 | 15,704.55 | 16,010.55 | 16,314.87 |
| Grade 2 | 13,971.09 | 14,242.99 | 14,041.39 | 14,105.06 | 14,243.91 | 14,646.86 | 14,860.01 | 14,818.84 | 15,009.82 | 14,737.22 | 15,464.90 | 15,821.25 | 16,140.94 | 16,452.27 |
| Grade 3 | 15,596.12 | 15,357.33 | 15,417.97 | 15,248.33 | 15,364.91 | 15,506.64 | 15,918.10 | 16,154.71 | 16,121.32 | 16,305.15 | 16,033.66 | 16,744.87 | 17,145.70 | 17,488.13 |
| Grade 4 | 15,008.02 | 14,525.23 | 14,253.43 | 14,401.35 | 14,270.68 | 14,385.70 | 14,524.42 | 14,915.94 | 15,143.97 | 15,118.99 | 15,297.67 | 15,049.28 | 15,723.13 | 16,106.23 |
| Grade 5 | 14,510.32 | 15,316.63 | 14,659.93 | 14,461.68 | 14,719.30 | 14,584.98 | 14,701.67 | 14,842.60 | 15,241.81 | 15,473.98 | 15,447.63 | 15,629.29 | 15,374.70 | 16,062.11 |
| Grade 6 | 14,949.84 | 14,480.31 | 15,127.96 | 14,565.56 | 14,426.96 | 14,682.40 | 14,550.15 | 14,665.63 | 14,806.22 | 15,203.50 | 15,435.94 | 15,410.84 | 15,591.33 | 15,339.29 |
| Grade 7 | 13,998.64 | 15,166.40 | 14,593.32 | 15,287.13 | 14,887.50 | 14,743.52 | 15,001.31 | 14,867.75 | 14,983.43 | 15,126.10 | 15,529.56 | 15,767.19 | 15,742.30 | 15,924.56 |
| Grade 8 | 14,393.74 | 14,284.99 | 15,122.37 | 14,696.13 | 15,584.03 | 15,185.70 | 15,032.75 | 15,287.76 | 15,151.89 | 15,263.56 | 15,404.88 | 15,809.32 | 16,049.06 | 16,022.52 |
| Grade 9 | 14,614.71 | 15,400.06 | 15,056.52 | 16,094.98 | 15,506.61 | 16,437.02 | 16,015.10 | 15,849.55 | 16,113.79 | 15,967.35 | 16,080.70 | 16,225.58 | 16,647.08 | 16,895.69 |
| Grade 10 | 14,349.90 | 15,023.32 | 15,086.85 | 15,122.26 | 16,053.65 | 15,464.27 | 16,371.18 | 15,947.01 | 15,769.22 | 16,017.89 | 15,863.08 | 15,962.50 | 16,094.34 | 16,498.76 |
| Grade 11 | 13,693.66 | 13,327.62 | 13,397.66 | 13,733.09 | 13,920.16 | 14,773.89 | 14,242.79 | 15,069.00 | 14,688.66 | 14,524.56 | 14,751.93 | 14,613.31 | 14,704.44 | 14,826.92 |
| Grade 12 | 11,664.39 | 11,960.78 | 11,138.85 | 11,473.76 | 12,150.53 | 12,321.77 | 13,083.55 | 12,619.08 | 13,357.30 | 13,026.21 | 12,886.65 | 13,094.45 | 12,977.43 | 13,064.40 |
| PreK-Grade 12 | 184,633.21 | 187,061.58 | 186,046.05 | 187,749.44 | 190,294.58 | 192,072.53 | 193,808.47 | 194,526.05 | 196,333.41 | 197,788.02 | 199,898.16 | 202,466.36 | 205,156.03 | 208,259.77 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 86,968.33 | 87,418.10 | 86,522.52 | 86,776.53 | 87,765.14 | 88,463.96 | 89,511.64 | 90,220.27 | 91,462.90 | 92,658.85 | 93,945.42 | 95,583.17 | 97,350.05 | 99,687.63 |
| Grades 6-8 | 43,342.22 | 43,931.70 | 44,843.65 | 44,548.82 | 44,898.49 | 44,611.62 | 44,584.21 | 44,821.14 | 44,941.54 | 45,593.16 | 46,370.38 | 46,987.35 | 47,382.69 | 47,286.37 |
| Grades 9-12 | 54,322.66 | 55,711.78 | 54,679.88 | 56,424.09 | 57,630.95 | 58,996.95 | 59,712.62 | 59,484.64 | 59,928.97 | 59,536.01 | 59,582.36 | 59,895.84 | 60,423.29 | 61,285.77 |
| PreK-Grade 12 | 184,633.21 | 187,061.58 | 186,046.05 | 187,749.44 | 190,294.58 | 192,072.53 | 193,808.47 | 194,526.05 | 196,333.41 | 197,788.02 | 199,898.16 | 202,466.36 | 205,156.03 | 208,259.77 |
| COFTE Growth Summary** | | | | | | | | | | | | | | |
| PreK-Grade 5 | | | | - | 347.04 | 698.82 | 1,047.68 | 708.63 | 1,242.63 | 1,195.95 | 1,286.57 | 1,637.75 | 1,766.88 | 2,337.58 |
| Grades 6-8 | | | | - | 54.84 | - | - | - | 120.40 | 651.62 | 777.22 | 616.97 | 395.34 | - |
| Grades 9-12 | | | | 712.31 | 1,206.86 | 1,366.00 | 715.67 | - | 216.35 | - | - | - | 527.45 | 862.48 |
| PreK-Grade 12 | | | | 712.31 | 1,608.74 | 2,064.82 | 1,763.35 | 708.63 | 1,579.38 | 1,847.57 | 2,063.79 | 2,254.72 | 2,689.67 | 3,200.06 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bay

2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|--------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 2,245 | 2,279 | 2,289 | 2,384 | 2,348 | 2,322 | 2,356 | 1,914 | 2,155 | 2,156 | 2,180 | 2,208 | 2,237 | 2,263 |
| Grade | | | | | | | | | | | | | | |
| PreK | 238.70 | 191.46 | 180.03 | 177.67 | 177.98 | 162.45 | 154.81 | 164.01 | 164.96 | 166.94 | 169.11 | 171.20 | 173.22 | 174.97 |
| Grade K | 1,807.62 | 1,678.00 | 1,487.48 | 1,573.50 | 1,555.97 | 1,556.20 | 1,595.36 | 1,329.40 | 1,508.14 | 1,534.00 | 1,566.59 | 1,602.57 | 1,639.73 | 1,675.18 |
| Grade 1 | 1,765.08 | 1,635.21 | 1,522.51 | 1,422.69 | 1,496.45 | 1,483.76 | 1,483.31 | 1,518.85 | 1,298.55 | 1,452.42 | 1,481.76 | 1,511.60 | 1,544.52 | 1,578.58 |
| Grade 2 | 1,736.66 | 1,559.27 | 1,451.60 | 1,446.71 | 1,354.09 | 1,419.75 | 1,409.21 | 1,408.12 | 1,463.69 | 1,256.22 | 1,393.89 | 1,423.00 | 1,449.81 | 1,479.37 |
| Grade 3 | 1,985.00 | 1,648.52 | 1,546.84 | 1,496.73 | 1,487.62 | 1,400.66 | 1,454.65 | 1,450.11 | 1,470.34 | 1,524.13 | 1,331.01 | 1,443.46 | 1,480.35 | 1,508.19 |
| Grade 4 | 1,799.69 | 1,667.03 | 1,429.12 | 1,407.71 | 1,362.31 | 1,352.16 | 1,272.22 | 1,318.66 | 1,335.94 | 1,351.60 | 1,397.71 | 1,219.69 | 1,317.43 | 1,348.66 |
| Grade 5 | 1,680.68 | 1,609.98 | 1,588.06 | 1,404.08 | 1,382.70 | 1,337.53 | 1,326.84 | 1,247.94 | 1,312.99 | 1,328.39 | 1,342.01 | 1,385.71 | 1,207.92 | 1,302.18 |
| Grade 6 | 1,697.59 | 1,458.30 | 1,415.96 | 1,462.91 | 1,297.47 | 1,273.78 | 1,231.38 | 1,219.78 | 1,165.02 | 1,221.20 | 1,234.03 | 1,244.34 | 1,281.87 | 1,119.06 |
| Grade 7 | 1,612.02 | 1,543.96 | 1,384.95 | 1,394.22 | 1,439.73 | 1,279.36 | 1,251.93 | 1,209.13 | 1,214.48 | 1,158.65 | 1,209.71 | 1,220.57 | 1,228.15 | 1,261.91 |
| Grade 8 | 1,528.58 | 1,481.94 | 1,450.86 | 1,373.73 | 1,381.45 | 1,424.15 | 1,267.28 | 1,236.44 | 1,211.64 | 1,213.82 | 1,156.46 | 1,202.88 | 1,211.61 | 1,216.46 |
| Grade 9 | 1,706.77 | 1,688.57 | 1,701.18 | 1,676.24 | 1,591.40 | 1,592.02 | 1,635.81 | 1,467.99 | 1,443.09 | 1,411.24 | 1,408.32 | 1,342.91 | 1,385.66 | 1,394.69 |
| Grade 10 | 1,686.90 | 1,477.84 | 1,527.50 | 1,585.59 | 1,566.19 | 1,489.17 | 1,485.37 | 1,523.40 | 1,397.52 | 1,367.10 | 1,335.04 | 1,328.97 | 1,268.10 | 1,301.65 |
| Grade 11 | 1,440.25 | 1,476.70 | 1,298.85 | 1,400.58 | 1,455.99 | 1,440.68 | 1,371.69 | 1,365.07 | 1,420.04 | 1,307.89 | 1,274.45 | 1,242.83 | 1,234.49 | 1,178.40 |
| Grade 12 | 1,451.39 | 1,301.73 | 1,356.76 | 1,249.46 | 1,347.33 | 1,398.13 | 1,380.96 | 1,312.47 | 1,325.13 | 1,374.65 | 1,262.56 | 1,226.85 | 1,193.07 | 1,181.74 |
| PreK-Grade 12 | 22,136.93 | 20,418.51 | 19,341.70 | 19,071.82 | 18,896.68 | 18,609.80 | 18,320.82 | 17,771.37 | 17,731.53 | 17,668.25 | 17,562.65 | 17,566.58 | 17,615.93 | 17,721.04 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 11,013.43 | 9,989.47 | 9,205.64 | 8,929.09 | 8,817.12 | 8,712.51 | 8,696.40 | 8,437.09 | 8,554.61 | 8,613.70 | 8,682.08 | 8,757.23 | 8,812.98 | 9,067.13 |
| Grades 6-8 | 4,838.19 | 4,484.20 | 4,251.77 | 4,230.86 | 4,118.65 | 3,977.29 | 3,750.59 | 3,665.35 | 3,591.14 | 3,593.67 | 3,600.20 | 3,667.79 | 3,721.63 | 3,597.43 |
| Grades 9-12 | 6,285.31 | 5,944.84 | 5,884.29 | 5,911.87 | 5,960.91 | 5,920.00 | 5,873.83 | 5,668.93 | 5,585.78 | 5,460.88 | 5,280.37 | 5,141.56 | 5,081.32 | 5,056.48 |
| PreK-Grade 12 | 22,136.93 | 20,418.51 | 19,341.70 | 19,071.82 | 18,896.68 | 18,609.80 | 18,320.82 | 17,771.37 | 17,731.53 | 17,668.25 | 17,562.65 | 17,566.58 | 17,615.93 | 17,721.04 |
| COFTE Growth Summary ** | | | | | | | | | | | | | | |
| PreK-Grade 5 | - | - | - | - | - | - | - | - | - | - | 68.38 | 75.15 | 55.75 | 254.15 |
| Grades 6-8 | - | - | - | - | - | - | - | - | - | - | - | 67.59 | 53.84 | - |
| Grades 9-12 | - | 16.07 | - | - | - | - | - | - | - | - | - | - | - | - |
| PreK-Grade 12 | - | 16.07 | - | - | - | - | - | - | - | - | 68.38 | 142.74 | 109.59 | 254.15 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

Jackson

2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|--------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 500 | 503 | 500 | 522 | 521 | 508 | 532 | 452 | 474 | 469 | 470 | 473 | 472 | 471 |
| Grade | | | | | | | | | | | | | | |
| PreK | 42.26 | 48.40 | 46.32 | 45.70 | 46.19 | 43.70 | 41.12 | 41.88 | 41.70 | 41.88 | 41.97 | 41.88 | 41.79 | 41.83 |
| Grade K | 514.50 | 527.53 | 521.45 | 536.79 | 537.98 | 526.18 | 545.62 | 476.61 | 486.53 | 483.09 | 483.19 | 485.54 | 484.64 | 483.31 |
| Grade 1 | 478.75 | 485.52 | 517.02 | 518.61 | 532.04 | 534.71 | 524.73 | 539.98 | 482.46 | 483.15 | 480.12 | 479.67 | 481.48 | 480.79 |
| Grade 2 | 475.02 | 440.51 | 452.52 | 473.26 | 476.42 | 487.96 | 491.21 | 483.13 | 495.21 | 448.05 | 444.48 | 441.63 | 441.00 | 442.46 |
| Grade 3 | 475.06 | 430.50 | 425.02 | 419.45 | 437.63 | 441.36 | 451.93 | 455.44 | 448.57 | 459.20 | 417.86 | 413.11 | 410.52 | 410.01 |
| Grade 4 | 496.12 | 467.50 | 415.00 | 414.31 | 408.97 | 425.96 | 429.61 | 439.49 | 442.77 | 436.02 | 445.74 | 406.36 | 400.80 | 397.98 |
| Grade 5 | 435.50 | 501.12 | 470.27 | 412.50 | 411.47 | 406.13 | 422.79 | 426.43 | 436.14 | 439.37 | 432.67 | 442.14 | 403.32 | 397.53 |
| Grade 6 | 518.83 | 452.01 | 503.34 | 483.69 | 426.14 | 422.41 | 416.81 | 432.70 | 436.79 | 446.27 | 449.65 | 443.06 | 451.81 | 414.07 |
| Grade 7 | 512.00 | 523.70 | 449.91 | 493.40 | 478.17 | 424.40 | 417.65 | 412.28 | 426.84 | 431.83 | 441.18 | 445.18 | 439.61 | 447.60 |
| Grade 8 | 492.91 | 485.81 | 513.98 | 439.26 | 476.41 | 463.60 | 412.98 | 404.33 | 398.76 | 411.75 | 416.68 | 425.28 | 429.10 | 423.89 |
| Grade 9 | 503.28 | 499.24 | 476.67 | 510.99 | 445.00 | 473.84 | 464.32 | 416.95 | 405.16 | 399.05 | 410.46 | 415.87 | 424.15 | 428.27 |
| Grade 10 | 446.13 | 449.66 | 446.65 | 425.62 | 454.78 | 398.40 | 421.87 | 414.28 | 373.02 | 361.68 | 356.10 | 365.85 | 370.83 | 378.18 |
| Grade 11 | 404.51 | 393.44 | 390.49 | 389.78 | 371.63 | 396.94 | 348.87 | 368.95 | 362.95 | 327.45 | 317.50 | 312.84 | 321.56 | 326.28 |
| Grade 12 | 374.23 | 351.79 | 348.47 | 344.64 | 344.01 | 327.97 | 350.29 | 307.84 | 325.54 | 320.22 | 288.89 | 280.09 | 275.95 | 283.62 |
| PreK-Grade 12 | 6,169.10 | 6,056.73 | 5,977.11 | 5,908.00 | 5,846.84 | 5,773.56 | 5,739.80 | 5,620.29 | 5,562.44 | 5,489.01 | 5,426.49 | 5,398.50 | 5,376.56 | 5,355.82 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 2,917.21 | 2,901.08 | 2,847.60 | 2,820.62 | 2,850.70 | 2,866.00 | 2,907.01 | 2,862.96 | 2,833.38 | 2,790.76 | 2,746.03 | 2,710.33 | 2,663.55 | 2,653.91 |
| Grades 6-8 | 1,523.74 | 1,461.52 | 1,467.23 | 1,416.35 | 1,380.72 | 1,310.41 | 1,247.44 | 1,249.31 | 1,262.39 | 1,289.85 | 1,307.51 | 1,313.52 | 1,320.52 | 1,285.56 |
| Grades 9-12 | 1,728.15 | 1,694.13 | 1,662.28 | 1,671.03 | 1,615.42 | 1,597.15 | 1,585.35 | 1,508.02 | 1,466.67 | 1,408.40 | 1,372.95 | 1,374.65 | 1,392.49 | 1,416.35 |
| PreK-Grade 12 | 6,169.10 | 6,056.73 | 5,977.11 | 5,908.00 | 5,846.84 | 5,773.56 | 5,739.80 | 5,620.29 | 5,562.44 | 5,489.01 | 5,426.49 | 5,398.50 | 5,376.56 | 5,355.82 |
| COFTE Growth Summary ** | | | | | | | | | | | | | | |
| PreK-Grade 5 | | | | - | - | 15.30 | 41.01 | - | - | - | - | - | - | - |
| Grades 6-8 | | | | - | - | - | - | - | - | 27.46 | 17.66 | 6.01 | 7.00 | - |
| Grades 9-12 | | | | - | - | - | - | - | - | - | - | - | - | 23.86 |
| PreK-Grade 12 | | | | - | - | 15.30 | 41.01 | - | - | 27.46 | 17.66 | 6.01 | 7.00 | 23.86 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Clay

2020-21 to 2030-31 Capital Outlay FTE Forecast

| | Actual 2017-18 | Actual 2018-19 | Actual 2019-20 | Projected 2020-21 | Projected 2021-22 | Projected 2022-23 | Projected 2023-24 | Projected 2024-25 | Projected 2025-26 | Projected 2026-27 | Projected 2027-28 | Projected 2028-29 | Projected 2029-30 | Projected 2030-31 |
|--------------------------------|-------------------|-------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Births* | 2,079 | 2,063 | 2,082 | 2,226 | 2,204 | 2,154 | 2,225 | 2,219 | 2,229 | 2,280 | 2,331 | 2,383 | 2,436 | 2,488 |
| Grade | | | | | | | | | | | | | | |
| PreK | 324.66 | 406.12 | 430.39 | 423.39 | 425.44 | 431.75 | 432.14 | 438.07 | 447.97 | 457.98 | 468.18 | 478.38 | 487.22 | 493.05 |
| Grade K | 2,388.00 | 2,420.59 | 2,505.20 | 2,623.67 | 2,603.06 | 2,536.97 | 2,606.20 | 2,593.26 | 2,605.26 | 2,653.45 | 2,702.58 | 2,752.42 | 2,802.97 | 2,851.98 |
| Grade 1 | 2,453.29 | 2,518.46 | 2,472.87 | 2,553.12 | 2,672.16 | 2,660.26 | 2,597.89 | 2,665.19 | 2,668.84 | 2,682.78 | 2,732.80 | 2,785.49 | 2,839.08 | 2,893.49 |
| Grade 2 | 2,484.05 | 2,435.43 | 2,496.76 | 2,453.96 | 2,530.78 | 2,647.71 | 2,638.62 | 2,577.75 | 2,652.21 | 2,656.57 | 2,669.33 | 2,717.35 | 2,768.73 | 2,821.04 |
| Grade 3 | 2,573.09 | 2,577.42 | 2,502.08 | 2,560.64 | 2,519.96 | 2,595.17 | 2,713.93 | 2,708.84 | 2,658.83 | 2,731.05 | 2,737.19 | 2,749.61 | 2,797.38 | 2,849.61 |
| Grade 4 | 2,706.46 | 2,632.69 | 2,595.95 | 2,520.24 | 2,578.61 | 2,537.24 | 2,611.54 | 2,729.93 | 2,735.64 | 2,683.80 | 2,754.49 | 2,759.34 | 2,770.18 | 2,816.46 |
| Grade 5 | 2,725.02 | 2,768.58 | 2,715.28 | 2,677.36 | 2,599.34 | 2,657.67 | 2,613.57 | 2,688.24 | 2,819.55 | 2,823.18 | 2,767.37 | 2,837.56 | 2,840.18 | 2,848.84 |
| Grade 6 | 2,936.66 | 2,866.46 | 2,902.36 | 2,846.85 | 2,807.03 | 2,724.32 | 2,783.74 | 2,736.87 | 2,824.65 | 2,960.51 | 2,962.92 | 2,902.70 | 2,973.85 | 2,974.92 |
| Grade 7 | 2,753.17 | 2,942.53 | 2,918.51 | 2,954.51 | 2,898.84 | 2,858.50 | 2,775.00 | 2,834.56 | 2,799.22 | 2,887.49 | 3,025.56 | 3,028.86 | 2,967.50 | 3,038.63 |
| Grade 8 | 2,802.98 | 2,797.65 | 3,030.51 | 3,007.78 | 3,044.41 | 2,985.38 | 2,941.34 | 2,853.47 | 2,922.84 | 2,884.18 | 2,970.98 | 3,109.34 | 3,110.51 | 3,044.79 |
| Grade 9 | 3,020.67 | 2,949.12 | 2,988.06 | 3,236.62 | 3,212.54 | 3,248.26 | 3,182.07 | 3,131.87 | 3,047.41 | 3,117.37 | 3,072.26 | 3,160.54 | 3,303.42 | 3,300.50 |
| Grade 10 | 2,809.02 | 2,981.47 | 2,937.74 | 2,976.49 | 3,223.99 | 3,198.94 | 3,233.27 | 3,166.25 | 3,127.59 | 3,041.37 | 3,109.18 | 3,062.33 | 3,148.29 | 3,288.54 |
| Grade 11 | 2,922.11 | 2,699.49 | 2,896.83 | 2,862.26 | 2,897.58 | 3,130.89 | 3,114.28 | 3,145.15 | 3,094.22 | 3,054.46 | 2,970.25 | 3,029.82 | 2,986.12 | 3,064.05 |
| Grade 12 | 2,408.58 | 2,475.46 | 2,274.05 | 2,440.29 | 2,411.17 | 2,444.74 | 2,645.71 | 2,635.78 | 2,677.14 | 2,637.20 | 2,606.68 | 2,538.09 | 2,592.32 | 2,558.23 |
| PreK-Grade 12 | 35,307.76 | 35,471.47 | 35,666.59 | 36,137.18 | 36,424.91 | 36,657.80 | 36,889.30 | 36,905.23 | 37,081.37 | 37,271.39 | 37,549.77 | 37,911.83 | 38,387.75 | 38,844.13 |
| Grade Level Summary | | | | | | | | | | | | | | |
| PreK-Grade 5 | 15,654.57 | 15,759.29 | 15,718.53 | 15,812.38 | 15,929.35 | 16,066.77 | 16,213.89 | 16,401.28 | 16,588.30 | 16,688.81 | 16,831.94 | 17,080.15 | 17,305.74 | 17,574.47 |
| Grades 6-8 | 8,492.81 | 8,606.64 | 8,851.38 | 8,809.14 | 8,750.28 | 8,568.20 | 8,500.08 | 8,424.90 | 8,546.71 | 8,732.18 | 8,959.46 | 9,040.90 | 9,051.86 | 9,058.34 |
| Grades 9-12 | 11,160.38 | 11,105.54 | 11,096.68 | 11,515.66 | 11,745.28 | 12,022.83 | 12,175.33 | 12,079.05 | 11,946.36 | 11,850.40 | 11,758.37 | 11,790.78 | 12,030.15 | 12,211.32 |
| PreK-Grade 12 | 35,307.76 | 35,471.47 | 35,666.59 | 36,137.18 | 36,424.91 | 36,657.80 | 36,889.30 | 36,905.23 | 37,081.37 | 37,271.39 | 37,549.77 | 37,911.83 | 38,387.75 | 38,844.13 |
| COFTE Growth Summary ** | | | | | | | | | | | | | | |
| PreK-Grade 5 | | | | 53.09 | 116.97 | 137.42 | 147.12 | 187.39 | 187.02 | 100.51 | 143.13 | 248.21 | 225.59 | 268.73 |
| Grades 6-8 | | | | - | - | - | - | - | - | 185.47 | 227.28 | 81.44 | 10.96 | 6.48 |
| Grades 9-12 | | | | 355.28 | 229.62 | 277.55 | 152.50 | - | - | - | - | - | 179.75 | 181.17 |
| PreK-Grade 12 | | | | 408.37 | 346.59 | 414.97 | 299.62 | 187.39 | 187.02 | 285.98 | 370.41 | 329.65 | 416.30 | 456.38 |

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

2014 State Requirements for
Educational Facilities (SREF) &
The Florida Building Code

Agreements for Shared Use of
Educational Facilities

Annual Energy and Maintenance
& Operations Reports

Fixed Capital Outlay

Florida Inventory Of School
Houses (FISH)

Frequently Used Forms

Staff

Five-Year Educational Work Plan
Historical Data

2014 State Requirements for Educational Facilities (SREF) & The Florida Building Code

If you have trouble accessing the files are on this page please contact 850-245-0494.

State Requirements for Educational Facilities (SREF)

- [SREF 2014 - State Requirements for Educational Facilities, approved September 29, 2014; effective November 4, 2014](#) (PDF)
- [SREF 2012 - State Requirements for Educational Facilities, approved May 10, 2012; effective November 19, 2012](#) (PDF)
- [SREF '07 - State Requirements for Educational Facilities, approved December 11, 2007, effective February 12, 2009](#) (PDF)
- SREF '99 - State Requirements for Educational Facilities '99 effective January 5, 2000:
 - [2006 Addendum \(6A-2.0010\)](#)
 - [2006 Addendum \[Section 2.1\(13\)\]](#)
 - [2006 Addendum \(OEF Form 400\)](#)
 - [2005 Addendum \(Section 6.1\)](#)
 - [SREF - Chapter 5 \(Existing Facilities\) Application Matrix](#) (PDF)

Cost per Student Station Reports

- [2020 Annual Cost per Student Station Report](#) (PDF)

Additional Resources

- [Florida Safe School Design Guideline](#) (PDF)
- [Life Cycle Cost Guidelines for Materials and Buildings for Florida's Public Educational Facilities](#) (PDF)



EARLY LEARNING

- ▶ Kindergarten Readiness
- ▶ Voluntary Pre-Kindergarten



K-12 PUBLIC SCHOOLS

- ▶ Office of Safe Schools
- ▶ Standards and Instructional Support
- ▶ School Choice



HIGHER EDUCATION

- ▶ Florida College System
- ▶ State University System
- ▶ Commission for Independent Education
- ▶ District Postsecondary Institutions



CAREER & ADULT EDUCATION

- ▶ Career & Technical Education
- ▶ Adult Education
- ▶ Apprenticeship Programs



EDUCATOR RESOURCES

- ▶ Certification
- ▶ FSA - Florida Standards Assessments
- ▶ Performance Evaluation



ADDITIONAL RESOURCES

- ▶ Single Sign-On
- ▶ Just Read, Florida!

FDOE Single Sign-On

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Example: Domain\username

Password:

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FISH

FIVE YEAR SURVEY

FIVE YEAR WORK PLAN

FLORIDA COLLEGES

PROJECT TRACKING

REPORTS

Educational Facilities Information System

Announcements



FTES

Upcoming, this week



SURVEY

Please be aware of expiration dates
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[PPLs in progress](#)



COLLEGES INVENTORY

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Survey Expiry Dates

| Organization | Survey No,Expiration Date |
|---|------------------------------|
| 1 - ALACHUA COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- |
| 2 - BAKER COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2026 |
| 3 - BAY COUNTY SCHOOL DISTRICT | Survey 4 - 1 ---- 06/30/2021 |
| 4 - BRADFORD COUNTY SCHOOL DISTRICT | Survey 4 - 1 ---- |
| 5 - BREVARD COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2023 |
| 6 - BROWARD COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- |
| 7 - CALHOUN COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2023 |
| 8 - CHARLOTTE COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2023 |
| 9 - CITRUS COUNTY SCHOOL DISTRICT | Survey 6 - 1 ---- 06/30/2024 |
| 10 - CLAY COUNTY SCHOOL DISTRICT | Survey 6 - 1 ---- 06/30/2021 |
| 11 - COLLIER COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2022 |
| 12 - COLUMBIA COUNTY SCHOOL DISTRICT | Survey 6 - 1 ---- 06/30/2021 |
| 13 - DADE COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2023 |
| 14 - DESOTO COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2023 |
| 15 - DIXIE COUNTY SCHOOL DISTRICT | Survey 4 - 1 ---- 06/30/2021 |
| 16 - DUVAL COUNTY SCHOOL DISTRICT | Survey 4 - 1 ---- 06/30/2021 |
| 17 - ESCAMBIA COUNTY SCHOOL DISTRICT | Survey 6 - 1 ---- 06/30/2026 |
| 18 - FLAGLER COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2025 |
| 19 - FRANKLIN COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2024 |
| 20 - GADSDEN COUNTY SCHOOL DISTRICT | Survey 4 - 1 ---- 06/30/2022 |
| 21 - GILCHRIST COUNTY SCHOOL DISTRICT | Survey 5 - 1 ---- 06/30/2025 |



- Search Facility
- Add Facility
- Search Parcel
- Add Parcel
- Search Building
- Add Building
- Search Room
- Add Room
- View COFTE
- ADMIN**
- SYSTEM MESSAGES**

Educational Facilities Information System

Announcements

this week



SURVEY

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[gress](#)



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- [Florida Building Code](#)
- [Fixed Capital Outlay](#)
- [Public Schools/Districts](#)
- [References & Special Programs](#)
- [International Code Council](#)
- [Capital Outlay FTE \(COFTE\)](#)

- FREQUENTLY USED FORMS**
- [FCO 564 Public School Cost of Construction](#)
 - [FCO 564 Public School Cost of Construction instruction](#)
 - [FCO 564 Florida Colleges Cost of Construction](#)
 - [FCO 564 Florida Colleges Cost of Construction instruction](#)
 - [FCO 352 Encumbrance Authorization Request](#)
 - [FCO 442 instructions on how to complete a Draw Request](#)
 - [FCO 442 Draw Request](#)
 - [PECO Online Disbursement Request Manual](#)
 - [Bond Sale Resolution for Florida Colleges](#)

Educational Facilities Information System

Announcements



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FLORIDA COLLEGE SYSTEM MESSAGES



Add Facility Lists

View Facility Lists

Submitted Surveys

View Surveys

Add Survey

Submitted Project Priority Lists

View Project Priority Lists

Create a Project Priority List

Facility List Planning Tool

ADMIN

[SREP & The Florida Building Code](#)

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Educational Facilities Information System

Announcements



FTES

Upcoming, this week



PLEASE CHECK ALL

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- Expenditure
- Revenue
- Project Schedules
- Tracking
- Planning
- Long Range Planning
- Local Governments
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- ADMIN**



SURVEY

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Educational Facilities Construction System

Announcements

 **FTES**
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 **SURVEY**
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- Create New Project
- View Projects
- Manage Persons
- Manage Firms
- Manage Internal Reviewers
- ADMIN

FISH SYSTEM MESSAGES ▾

FLORIDA COLLEGE SYSTEM MESSAGES ▾

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Educational Facilities Information

Announcements

 **FTES**
Upcoming, this week

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- Survey Reports
- Work Plan Reports
- Project Tracking Reports
- Florida Colleges Reports

FISH SYSTEM MESSAGES

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 **LINKS**

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- [PECO Online Disbursement Request Manual](#)
- [Bond Sale Resolution for Florida Colleges](#)

COMMONLY USED REPORTS

AGENCY FACILITIES SUMMARY

AGENCY USE REPORT

FACILITY INVENTORY

SCHOOL LAND INVENTORY REPORT

LEVEL OF SERVICE REPORT

DIST WIDE STUDENT STATION SMRY

DCA NUMBER SUMMARY

MANAGEMENT REPORTS

DESIGN SPECIFICATIONS

AGE REPORT

SPACE REPORT

DISTRICT-WIDE INVENTORY

UPDATE REPORTS

BUILDING UPDATE REPORT

FACILITY UPDATE REPORT

PARCEL UPDATE REPORT

ROOM UPDATE REPORT

ROUTINE DATA REQUEST

DISTRICT FLAT FILE REPORT

SNAPSHOT FLAT FILE



FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

FACILITY INVENTORY REPORT

FACILITY: 2-A Carolyn Beatrice Parker

Primary Use: ELEMENTARY

Grades Housed: PK - 05

DOE Validation Date:

Capital Outlay Classification: SCHOOL RECOMMENDED FOR CONTINUED USE

MASTER SCHOOL ID

| MSID | Name | Status |
|------|------------------------------------|---------|
| 31 | CAROLYN BEATRICE PARKER ELEMENTARY | Default |

CAPITAL OUTLAY FTE

Year: 2019 / 2020

| | | | | | | | |
|-----------|------------|------------|------------|----------|----------|----------|---------------|
| PK: 0.04 | 01: 102.25 | 03: 117.00 | 05: 107.50 | 07: 0.00 | 09: 0.00 | 11: 0.00 | PK-12: 632.79 |
| KG: 92.50 | 02: 105.50 | 04: 108.00 | 06: 0.00 | 08: 0.00 | 10: 0.00 | 12: 0.00 | Adult: 0.00 |
| | | | | | | | Total: 632.79 |

SCHOOL CAPACITY

| SCHOOL CAPACITY | YEAR ROUND CAPACITY | UTILIZATION FACTOR | PRIMARY USE |
|-----------------|---------------------|--------------------|-------------|
| 741 | 889 | 1.00 | ELEMENTARY |

PARCEL: 2

1912 NW 5TH AVENUE

GAINESVILLE, FL 32603

| | | |
|--------------------------------|--------------------------------|------------------------|
| Parking: DEVELOPED | Owner: SCHOOL BOARD | Fire: 4 |
| Athletic: NO ATHLETIC FACILITY | Water: PUBLIC | Police: CITY |
| Sewage: PUBLIC | Plan: MODIFIED COMPACT | Drainage: INADEQUATE |
| Landscape: DEVELOPED | Playground: INCLUDED WITH SITE | Acreage: 21.00 |
| Date Acquired: 1/1/1938 | | Lease Expiration Date: |



LEVEL OF SERVICE REPORT

ORGANIZATION: 13-DADE COUNTY SCHOOL DISTRICT

FACILITY : ALL

FACILITY USE: ALL

| FACILITY NAME | SCHOOL CAPACITY | PERMANENT CAPACITY | DINING CAPACITY | YEAR ROUND CAPACITY | UTILIZATION FACTOR | PERCENTAGE UTILIZATION | PRIMARY USE | TOTAL COFTE | AVAILABLE CAPACITY (SURPLUS) |
|---|-----------------|--------------------|-----------------|---------------------|--------------------|------------------------|-------------------|-------------|------------------------------|
| ADA MERRITT K-8 CENTER | 707 | 707 | 990 | 848 | 0.90 | 109 | COMBINATION | 771 | -64.00 |
| AGENORIA S PASCHAL/OLINDA ELEMENTARY | 560 | 560 | 390 | 672 | 1.00 | 57 | ELEMENTARY | 320.6 | 239.40 |
| AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION | 1,268 | 1,170 | 620 | 1,522 | 0.90 | 85 | COMBINATION | 1,075.25 | 192.75 |
| ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS | 1,444 | 1,444 | 1,600 | 1,733 | 0.95 | 114 | SENIOR HIGH | 1,649.44 | -205.44 |
| AMELIA EARHART ELEMENTARY | 518 | 518 | 610 | 622 | 1.00 | 83 | ELEMENTARY | 432.02 | 85.98 |
| AMERICAN SENIOR HIGH | 2,185 | 2,067 | 1,630 | 2,622 | 0.95 | 82 | SENIOR HIGH | 1,783.94 | 401.06 |
| ANDOVER MIDDLE SCHOOL | 1,238 | 1,238 | 1,520 | 1,486 | 0.90 | 42 | MIDDLE | 517.26 | 720.74 |
| ANDREA CASTILLO PREPARATORY ACADEMY | 670 | 670 | 740 | 804 | 0.90 | 0 | COMBINATION | 0.00 | 670 |
| ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX | 0 | 0 | 0 | 0 | 0.00 | 0 | COMMUNITY SERVICE | 0.00 | 0 |
| ARCH CREEK ELEMENTARY SCHOOL | 676 | 676 | 0 | 811 | 0.90 | 88 | COMBINATION | 594.35 | 81.65 |
| ARCOLA LAKE ELEMENTARY | 778 | 778 | 760 | 934 | 1.00 | 71 | ELEMENTARY | 549.67 | 228.33 |

| FISH Code | Grade Group | Facility Space Name | Recommended Occupants | Teacher Stations | NSF/ Occupant | Related Space |
|-----------|-------------|---------------------|-----------------------|------------------|---------------|---------------|
|-----------|-------------|---------------------|-----------------------|------------------|---------------|---------------|

Capacity: The number of students that may be housed in a facility at any given time is based on a utilization percentage of the total number of existing satisfactory student stations:

| <u>Type School</u> | <u>Utilization Factor Percentage</u> | <u>Satisfactory Student Stations</u> |
|---|--------------------------------------|--------------------------------------|
| Elementary | 100% | All |
| Middle & Junior High | 90% | All |
| Senior High | 70% | 300 or less |
| | 75% | 301 - 600 |
| | 80% | 601 - 900 |
| | 85% | 901 - 1,200 |
| | 90% | 1,201 - 1,500 |
| | 95% | 1,501 - or more |
| Combination Schools | 90% | All |
| Exceptional Student Centers | 100% | All |
| Alternative Education Centers | 100% | All |
| Designated Area Vocational Centers ⁽⁵⁾ | 120% | All |
| Designated Adult Centers | 150% | All |

Note 5: Adult and Vocational Centers have increased utilization factors because of specialized day, evening and weekend use of facilities.

SIZE OF SPACE AND OCCUPANT DESIGN CRITERIA TABLE

**(A) Public School, Vocational-Technical and Related Spaces
for Public Schools and Vocational-Technical Schools**

= Special code used only in the Florida Inventory of School Houses (FISH)

* = Student space used to determine school capacity

| FISH Code | Grade Group | Facility Space Name | Recommended Occupants | Teacher Stations | NSF/ Occupant | Related Space |
|-----------|-------------|---------------------|-----------------------|------------------|---------------|---------------|
|-----------|-------------|---------------------|-----------------------|------------------|---------------|---------------|

*** Student stations are assigned to design codes 111 and 112 for gymnasiums as follows:

| Total Satisfactory Student Stations (Excluding gymnasiums and band classrooms) | Grades 6-8 Assign PE Stations | Grades 9-12 Assign PE Stations |
|--|----------------------------------|-----------------------------------|
| 240 or less | 40 | 30 |
| 241 - 820 | 60 | 40 |
| 821 - 1080 | 80 | 50 |
| 1081 - 1340 | 120 | 60 |
| 1341 and above | 160 | 70 |

d. Physical Education

| | | | | | |
|-----|------|-------------------------------------|---------|---|-------|
| 013 | PK-5 | Physical Education Storage | 1 | | 315 |
| 014 | PK-5 | PE Covered Play Area (1 per school) | 10% cap | | 36 |
| 090 | 6-12 | Dressing Room - Male | 5% cap | | 12 |
| 091 | 6-12 | Dressing Room - Female | 5% cap | | 12 |
| 092 | 6-12 | Lockers - Male | 5% cap | | 2 |
| 093 | 6-12 | Lockers - Female | 5% cap | | 2 |
| 094 | 6-12 | Showers - Male | 5% cap | | 2 |
| 095 | 6-12 | Showers - Female | 5% cap | | 2 |
| 815 | 6-12 | Restroom - Male | 5% cap | | 2 |
| 816 | 6-12 | Restroom - Female | 5% cap | | 2 |
| 096 | 6-12 | Drying Area - Male | 5% cap | | 2 |
| 097 | 6-12 | Drying Area - Female | 5% cap | | 2 |
| 098 | 6-12 | Storage | 5% cap | | 9 |
| 099 | 6-12 | Teachers Shower - Male | 1 | | 22 |
| 100 | 6-12 | Teachers Shower - Female | 1 | | 22 |
| 110 | 6-12 | Multipurpose/Instruction | 1 | | 1,050 |
| 111 | 6-9 | Gymnasium Floor *** | 1 | 1 | 5,800 |
| 112 | 9-12 | Gymnasium Floor *** | 1 | 1 | 6,500 |
| 113 | 6-12 | Gymnasium Seating | 10% cap | | 32 |
| 114 | 6-12 | Laundry/Towel Distribution | 5% cap | | 2 |
| 115 | 6-12 | First Aid | 5% cap | | 2 |
| 116 | 6-12 | Training Room (with whirlpool) | 1 | | 250 |
| 117 | 6-12 | Weight Room | 1 | | 1,000 |
| 118 | 6-12 | Wrestling Room | 1 | | 1,680 |



FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

SCHOOL LAND INVENTORY DISTRICT/FACILITIES/PARCEL SEQUENCE

ORGANIZATION: 37-LEON COUNTY SCHOOL DISTRICT
 FACILITY: ALL
 FACILITY USE: ALL
 CONDITION: 1-SATISFACTORY

DISTRICT : 00037 LEON COUNTY SCHOOL DISTRICT

| FAC | PAR | USE | COC | FACILITY NAME | STREET ADDRESS | CITY/TOWN | OWN | ACRES | LOW/ HIGH GRADE | YEAR ACQ | PERM TOT BLDG | PERM NSF | PERM STA | RELOC UNITS | RELOC NSF | RELOC STA | MOD UNITS | MOD NSF | MOD STA | TOTAL NSF | TOTAL CLASS ROOMS |
|-----|-----|-----|-----|---|------------------------|-------------|-----|-------|-----------------------|-------------|---------------------|-------------|-------------|----------------|--------------|--------------|--------------|------------|------------|--------------|-------------------------|
| 1 | 1 | 7 | 1 | LEON SENIOR HIGH | 550 E TENNESSEE STREET | TALLAHASSEE | 5 | 38 | 09 12 | 1934 | 22 | 201,713 | 1,908 | 10 | 8,013 | 0 | 0 | 0 | 0 | 209,726 | 76 |
| 2 | 2 | 4 | 1 | KATE SULLIVAN ELEMENTARY | 927 MICCOSUKEE ROAD | TALLAHASSEE | 5 | 13 | PK 05 | 1944 | 5 | 116,925 | 823 | 4 | 2,929 | 0 | 0 | 0 | 0 | 119,854 | 43 |
| 3 | 3 | 5 | 1 | ELIZABETH COBB MIDDLE | 915 HILLCREST STREET | TALLAHASSEE | 5 | 15 | 06 08 | 1953 | 10 | 121,361 | 1,020 | 1 | 854 | 0 | 0 | 0 | 0 | 122,215 | 46 |
| 4 | 4 | 4 | 1 | FRANK HARTSFIELD ELEMENTARY | 1414 CHOWKEEBIN NENE | TALLAHASSEE | 5 | 10 | PK 05 | 1955 | 17 | 77,756 | 615 | 2 | 1,708 | 0 | 0 | 0 | 0 | 79,464 | 33 |
| 5 | 5 | 7 | 1 | JAMES RICKARDS SENIOR HIGH | 3013 JIM LEE ROAD | TALLAHASSEE | 5 | 38 | 09 12 | 1959 | 29 | 186,527 | 1,726 | 0 | 0 | 0 | 0 | 0 | 0 | 186,527 | 66 |
| 5 | 6 | 7 | 1 | JAMES RICKARDS SENIOR HIGH | 601 PAUL RUSSELL ROAD | TALLAHASSEE | 5 | 7 | 09 12 | 1989 | 11 | 13,449 | 0 | 3 | 2,246 | 0 | 0 | 0 | 0 | 15,695 | 0 |
| 5 | 7 | 7 | 1 | JAMES RICKARDS SENIOR HIGH | 3415 ZILLAH ROAD | TALLAHASSEE | 5 | 1 | 09 12 | 1990 | 5 | 1,820 | 0 | 2 | 1,714 | 0 | 0 | 0 | 0 | 3,534 | 0 |
| 6 | 8 | 2 | 1 | R.N. GOODEN/NANCY RUSSELL CENTER AT WESSON | 2813 S MERIDIAN STREET | TALLAHASSEE | 5 | 9 | PK PK | 1947 | 7 | 43,033 | 334 | 1 | 885 | 0 | 0 | 0 | 0 | 43,918 | 19 |

1. **Capital Outlay Classification 1 - Satisfactory (C-1).** An existing educational plant that is recommended by a survey for continued use or a new educational plant recommendation. Generally: adequate site; satisfactory facilities; or projected membership within desirable size range for the type of school.
2. **Capital Outlay Classification 2 - Satisfactory (C-2).** An educational plant that is in a period of transition with evidence insufficient to recommend replacement. Generally: in need of renovation, repair or maintenance.
3. **Capital Outlay Classification 3 - Unsatisfactory (C-3).** An educational plant that is unsatisfactory in one or more major respects. Generally: inadequate site or declining enrollment where the needs of students may be better and more economically served at other educational plants; and abandoned educational plants not currently housing students. Unsatisfactory educational plants that currently house students should be closed as soon as adequate facilities are available. A school board, by resolution pursuant to section 1013.28, F.S., may elect to dispose of said property when determined by the Board to be unnecessary for educational purposes, as recommended in a survey. A facility with a C-3 classification does not earn PECO maintenance funds.

- (4) **Disposal of Real Property.** A Board may dispose of any land or other real property by resolution of such Board, if recommended in an educational plant survey and if determined to be unnecessary for educational or ancillary purposes. Upon disposal of any land or real property, funds received shall be deposited into a depository account pursuant to SREF, section 2.1(4)(a)-(h) and credited to the fund source used for the original acquisition. If the original acquisition was by private grant or donation, the proceeds from the sale shall be deposited into a depository account pursuant to SREF, section 2.1(4)(h), and shall be expended only on capital outlay projects unless otherwise prescribed by the grantor or donor in writing or in a written agreement with the Board. If the original fund source cannot be determined, proceeds of the sale shall be credited pursuant to SREF, section 2.1(4)(h) and shall be expended only on capital outlay projects. This section does not apply to the granting of easements, rights-of-way or leases of Board property for no consideration.





1013.28 Disposal of property.—

(1) REAL PROPERTY.—

(a) Subject to rules of the State Board of Education, a district school board, the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees may dispose of any land or real property to which the board holds title which is, by resolution of the board, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A district school board, the Board of Trustees for the Florida School for the Deaf and the Blind, or a Florida College System institution board of trustees shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals may be obtained by the district school board, the Board of Trustees for the Florida School for the Deaf and the Blind, or the Florida College System institution board of trustees prior to or simultaneously with the receipt of bids.

- SURVEY DETAILS**
- RECOMMENDATIONS
- RECOMMENDATION DETAILS
- STUDENT MEMBERSHIP
- LONG RANGE PLANNING
- CHECK SURVEY

| | | | |
|----------------|-----------------|----------------------|--------------------|
| Survey Number | 5 | Submission Date | 07/21/2020 7:19AM |
| Survey Version | 2 | Survey Creation Time | 04/20/2020 12:40PM |
| Status | Active Approved | DOE Approval Date | 07/21/2020 7:20AM |

| | | | |
|--------------------------|---|------------------------------|---|
| Description | <input type="text" value="Spot Survey for Bonifay Middle & Elementar"/> | District Contact Information | |
| Survey Open Date | <input type="text" value="04/20/2020"/>  | Name | <input type="text" value="Brian Morgan"/> |
| Board Approval Date | <input type="text" value="07/07/2020"/>  | Phone | <input type="text" value="(850) 547-9341"/> |
| Survey Expiration Date | 06/30/2023 | Ext | <input type="text"/> |
| Extended Expiration Date | <input type="text" value="__/__/__"/>  | Email | <input type="text" value="morganb@hdsb.org"/> |
| | <input type="button" value="UPDATE EXTENDED DATE"/> | | |
| DVE768 Approval Date | <input type="text" value="05/01/2018"/>  | | |

ORGANIZATION: HOLMES COUNTY SCHOOL DISTRICT

SURVEY NUMBER: 5

VERSION: 1 [SPOT SURVEY VERSIONS](#)

SURVEY DETAILS

RECOMMENDATIONS

RECOMMENDATION DETAILS

STUDENT MEMBERSHIP

LONG RANGE PLANNING

CHECK SURVEY

Facility

HOLMES SENIOR HIGH

ADD NEW FACILITY

Address

105 BLUE DEVIL DRIVE

City

BONIFAY

Projected Student Membership

PK-3

0

4-8

0

9-12

461

Recommendation Classifications

Capital Outlay

1-SCHOOL RECOMMENDED FOR CONTINUED U!

Facility Use

7-SENIOR HIGH

Low Grade

09-GRADE 9

High Grade

12-GRADE 12

District
Comment

Survey
Comment

New Construction Recommendations:
-Recommendation for new construction of male and female restrooms as described in the Recommendation Details is for the Agriculture Farm site

District
Comment

Survey
Comment

New Construction Recommendations:
-Recommendation for new construction of male and female restrooms as described in the Recommendation Details is for the Agriculture Farm site

Site Improvements

| Improvement | Amount | Description |
|----------------------|--------|--|
| Parking | 0 | Cost to add additional parking spaces. |
| Student Loading Zone | 0 | Cost to expand student loading zone. |
| Site Expansion | 0 | Cost to expand school site. |
| Site Development | 0 | Cost to develop site for use. |
| Correct Drainage | 0 | Cost to correct drainage problems. |
| Other | 0 | All other expenditures not defined by an above category. |
| New Sites | 0 | The cost to purchase the land for a new site. |
| Covered Walkways | 0 | Cost for additional covered walkways. |

SAVE DETAILS

RESET DETAILS

Facility




HOLMES SENIOR HIGH

Recommendation Suggestions

| Design | Description | Facility List Spaces | Spaces In FISH | Spaces Recommended In Survey +/- | Difference |
|--------|------------------------------------|----------------------|----------------|----------------------------------|------------|
| 3 | SENIOR HIGH CLASSROOM (9-12) | 12 | 12 | 0 | 0 |
| 12 | SENIOR HIGH SKILLS LAB (9-12) | 1 | 1 | 0 | 0 |
| 22 | SENIOR HIGH SCIENCE DEMO (9-12) | 1 | 3 | 0 | 2 |
| 23 | SENIOR HIGH SCIENCE LAB (9-12) | 3 | 1 | 0 | -2 |
| 40 | RESOURCE ROOM | 3 | 3 | 0 | 0 |
| 52 | ART - SENIOR HIGH | 1 | 1 | 0 | 0 |
| 61 | E S E PART-TIME | 2 | 1 | 0 | -1 |
| 62 | E S E FULL-TIME | 2 | 1 | 0 | -1 |
| 63 | E S E VOCATIONAL | 1 | 0 | 0 | -1 |
| 65 | E S E RESOURCE | 2 | 0 | 0 | -2 |
| 66 | E S E SUPPLEMENTARY INSTRUCTION | 2 | 0 | 0 | -2 |
| 67 | E S E OBSERVATION BOOTH | 2 | 0 | 0 | -2 |
| 68 | E S E TIME-OUT ROOM | 1 | 0 | 0 | -1 |
| 70 | E S E ITINERANT | 4 | 0 | 0 | -4 |
| 75 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH) | 1 | 1 | 0 | 0 |
| 76 | BAND CLASS (MIDDLE-SR HIGH) | 1 | 1 | 0 | 0 |
| 81 | RECORDING ROOM | 1 | 0 | 0 | -1 |
| 82 | INSTRUMENT REPAIR | 1 | 0 | 0 | -1 |

Current Recommendation Details

























| | |
|---------------------------------|--|
| Recommended Capacity | 587 |
| Summary New Construction | Added NSF (200), Added Stations (0), Cost (\$58,200) |
| Summary Remodeling | Removed NSF (0), Added NSF (0), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0), Cost (\$0) |
| Summary Renovation | Renovated NSF (208701), Renovated Stations (1428), Cost (\$8,248,045) |

| | Priority Year | Parcel | Building | Construction Type | Description | Total NSF | Station Count +/- | Total Cost | Cost Per NSF | Cost Per Station |
|---|---------------|--------|----------|-------------------|---|-----------|-------------------|-------------|--------------|------------------|
|  | 2017 - 2018 | | | New Construction | New Construction: Adding 1 uni... | 200 | 0 | \$58,200 | \$291 | \$0 |
|  | 2017 - 2018 | 12 | 1 | Renovation | Renovating: Apply Painting, Fl... | 83,485 | 0 | \$8,098,045 | \$97 | \$0 |
|  | 2017 - 2018 | | | Renovation | Renovating: Apply HVAC Systems... | 125,216 | 0 | \$150,000 | \$1 | \$0 |

ADD NEW DETAIL

Current Recommendation Details

| | |
|---------------------------------|--|
| Recommended Capacity | 1788 |
| Summary New Construction | Added NSF (169693), Added Stations (1987), Cost (\$60,715,039) |
| Summary Remodeling | Removed NSF (47572), Added NSF (0), Difference NSF (47572), Percent (100%), Removed Stations (0), Added Stations (0), Cost (\$8,087,240) |
| Summary Renovation | Renovated NSF (0), Renovated Stations (0), Cost (\$0) |

| | Priority Year | Parcel | Building | Construction Type | Description | Total NSF | Station Count +/- | Total Cost | Cost Per NSF | Cost Per Station |
|---|---------------|--------|----------|-------------------|-----------------------------------|-----------|-------------------|--------------|--------------|------------------|
|   | 2021 - 2022 | 105 | 1 | Remodeling | Removed NSF (2479), Added NSF ... | -2,479 | 0 | \$421,430 | \$170 | \$0 |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... | 12,180 | 0 | \$4,129,020 | \$339 | \$0 |
|   | 2021 - 2022 | 105 | 2 | Remodeling | Removed NSF (4626), Added NSF ... | -4,626 | 0 | \$786,420 | \$170 | \$0 |
|   | 2020 - 2021 | | | New Construction | New Construction: Adding 24 un... | 53,896 | 701 | \$18,437,702 | \$342 | \$26,302 |
|   | 2021 - 2022 | 105 | 3 | Remodeling | Removed NSF (3081), Added NSF ... | -3,081 | 0 | \$523,770 | \$170 | \$0 |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... | 12,755 | 0 | \$4,323,945 | \$339 | \$0 |
|   | 2021 - 2022 | 105 | 4 | Remodeling | Removed NSF (5268), Added NSF ... | -5,268 | 0 | \$895,560 | \$170 | \$0 |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... | 13,022 | 160 | \$4,208,320 | \$323 | \$26,302 |
|   | 2021 - 2022 | 105 | 5 | Remodeling | Removed NSF (5391), Added NSF ... | -5,391 | 0 | \$916,470 | \$170 | \$0 |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... | 77,840 | 1126 | \$29,616,052 | \$380 | \$26,302 |
|   | 2021 - 2022 | 105 | 6 | Remodeling | Removed NSF (5309), Added NSF ... | -5,309 | 0 | \$902,530 | \$170 | \$0 |
|   | 2021 - 2022 | 105 | 7 | Remodeling | Removed NSF (6957), Added NSF ... | -6,957 | 0 | \$1,182,690 | \$170 | \$0 |

Current Recommendation Details

| | |
|---------------------------------|--|
| Recommended Capacity | 1788 |
| Summary New Construction | Added NSF (169693), Added Stations (1987), Cost (\$) |
| Summary Remodeling | Removed NSF (47572), Added NSF (0), Difference N (\$8,087,240) |
| Summary Renovation | Renovated NSF (0), Renovated Stations (0), Cost (\$) |

Description Details



























| | | |
|-----------------------------------|-------------------|--------------------|
| Building | Construction Type | Priority Year |
| Parcel 105-Building Number | Remodeling | 2021 - 2022 |
| 00001-1 | | |

Rooms removed/retasked

| Room # | Design | NSF | Station Count |
|--------|-----------------------------------|-----|---------------|
| 001 | 427-STAFF DEVELOPMENT/INSTRUCTION | 876 | 0 |
| 002 | 413-CENTRAL REPRODUCTION & COPY | 876 | 0 |
| 003 | 701-COVERED WALKWAY | 727 | 0 |

























Design added

| # of Spaces | Design | NSF | Station Count | |
|-------------|--------|--------------|---------------|----------|
| -5,391 | 0 | \$916,470 | \$170 | \$0 |
| 77,840 | 1126 | \$29,616,052 | \$380 | \$26,302 |
| -5,309 | 0 | \$902,530 | \$170 | \$0 |
| -6,957 | 0 | \$1,182,690 | \$170 | \$0 |
| -7,149 | 0 | \$1,215,330 | \$170 | \$0 |

| | Priority Year | Parcel | Building | Construction Type | Description |
|---|---------------|--------|----------|-------------------|-----------------------------------|
|   | 2021 - 2022 | 105 | 1 | Remodeling | Removed NSF (2479), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 2 | Remodeling | Removed NSF (4626), Added NSF ... |
|   | 2020 - 2021 | | | New Construction | New Construction: Adding 24 un... |
|   | 2021 - 2022 | 105 | 3 | Remodeling | Removed NSF (3081), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 4 | Remodeling | Removed NSF (5268), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 5 | Remodeling | Removed NSF (5391), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 6 | Remodeling | Removed NSF (5309), Added NSF ... |
|   | 2021 - 2022 | 105 | 7 | Remodeling | Removed NSF (6957), Added NSF ... |
|   | 2021 - 2022 | 105 | 8 | Remodeling | Removed NSF (7149), Added NSF ... |

Current Recommendation Details

| | |
|---------------------------------|--|
| Recommended Capacity | 1788 |
| Summary New Construction | Added NSF (169693), Added Stations (1987), Cost (\$8,087,240) |
| Summary Remodeling | Removed NSF (47572), Added NSF (0), Difference NSF (\$8,087,240) |
| Summary Renovation | Renovated NSF (0), Renovated Stations (0), Cost (\$0) |

| | Priority Year | Parcel | Building | Construction Type | Description |
|---|---------------|--------|----------|-------------------|-----------------------------------|
|   | 2021 - 2022 | 105 | 1 | Remodeling | Removed NSF (2479), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 2 | Remodeling | Removed NSF (4626), Added NSF ... |
|   | 2020 - 2021 | | | New Construction | New Construction: Adding 24 un... |
|   | 2021 - 2022 | 105 | 3 | Remodeling | Removed NSF (3081), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 4 | Remodeling | Removed NSF (5268), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 5 | Remodeling | Removed NSF (5391), Added NSF ... |
|   | 2021 - 2022 | | | New Construction | New Construction: Adding 1 uni... |
|   | 2021 - 2022 | 105 | 6 | Remodeling | Removed NSF (5309), Added NSF ... |
|   | 2021 - 2022 | 105 | 7 | Remodeling | Removed NSF (6957), Added NSF ... |

Description Details

| | | |
|---|--------------------------|----------------------|
| Building | Construction Type | Priority Year |
| Entire Facility-MANHATTAN CENTER | New Construction | 2020 - 2021 |

Design added

| # of Spaces | Design | NSF | Station Count |
|-------------|---------------------------------------|--------|---------------|
| 24 | 1-PRIMARY CLASSROOM (K-3) | 19,200 | 18 |
| | 808-MATERIAL STORAGE | 2,400 | |
| | 811-OUTSIDE STORAGE | 1,200 | |
| | 813-STUDENT STORAGE | 960 | |
| | 814-STUDENT RESTROOM (BOTH SEXES) | 1,440 | |
| 8 | 2-INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 6,400 | 22 |
| | 808-MATERIAL STORAGE | 800 | |
| | 811-OUTSIDE STORAGE | 400 | |
| | 815-STUDENT RESTROOM (MALE) | 0 | |
| | 816-STUDENT RESTROOM (FEMALE) | 0 | |
| 16 | 814-STUDENT RESTROOM (BOTH SEXES) | 640 | 0 |
| 8 | 815-STUDENT RESTROOM (MALE) | 320 | 0 |
| 8 | 816-STUDENT RESTROOM (FEMALE) | 320 | 0 |
| 1 | 819-STAFF RESTROOM (MALE) | 40 | 0 |
| 1 | 819-STAFF RESTROOM (MALE) | 40 | 0 |
| 1 | 315 TEACHER PLANNING OFFICE | 200 | 0 |

[Title XLVIII](#)

[Chapter 1013](#)

[View Entire Chapter](#)

K-20 EDUCATION CODE

EDUCATIONAL FACILITIES

1013.21 Reduction of relocatable facilities in use.—

(1)(a) It is a goal of the Legislature that all school districts shall provide a quality educational environment for their students such that, by July 1, 2003, student stations in relocatable facilities exceeding 20 years of age and in use by a district during the 1998-1999 fiscal year shall be removed

(1)(a) Funds for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be given priority consideration by the Legislature for appropriations allocated to the boards from the total amount of the Public Education Capital Outlay and Debt Service Trust Fund appropriated. These funds shall be calculated pursuant to the following basic formula: the building value times the building age over the sum of the years' digits assuming a 50-year building life. For modular noncombustible facilities, a 35-year life shall be used, and for relocatable facilities, a 20-year life shall be used. "Building value" is calculated by multiplying each building's total assignable square feet times the appropriate net to gross

1013.31 Educational plant survey; localized need assessment; PECO project funding.—

(1) At least every 5 years, each board shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local comprehensive plan. The Department of Education shall document the need for additional career and adult education programs and the continuation of existing programs before facility construction or renovation related to career or adult education may be included in the educational plant survey of a school district or Florida College System institution that delivers career or adult education programs. Information used by the Department of Education to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or Florida College System institution.



FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF EDUCATIONAL FACILITIES
FLORIDA INVENTORY OF SCHOOL HOUSES
CERTIFICATION OF FACILITIES DATA

WHEREAS, Section 1013.03(3), F.S., states in part that the Department of Education must, "Require boards to submit other educational plant inventories data...."

WHEREAS, Section 1013.31(1)(e), F.S., states in part, "...School districts shall periodically update their inventory of educational facilities...."

WHEREAS, State Requirements for Educational Facilities, Section 6.1(S)(c) requires that, "Prior to April 1 of each year, each district shall review the Florida Inventory of School Houses and shall certify to the Office that the inventory is current and accurate."

THEREFORE, on behalf of the School Board of St. Johns County, the authorized representatives whose signatures appear below hereby certify that, to the best of their knowledge, the educational facilities inventory data for the district contained in the Florida Inventory of School Houses is current and accurate pursuant to applicable statutes and rules.


Chief of Staff

2/23/21
Date


Superintendent

2/24/21
Date


Board Chair

3/2/21
Date

Return signed form to:
Office of Educational Facilities
Florida Department of Education
325 West Gaines Street, Room 1054
Tallahassee, Florida 32399-0400



FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

SCHOOL LAND INVENTORY DISTRICT/FACILITIES/PARCEL SEQUENCE


ORGANIZATION: 55-ST JOHNS COUNTY SCHOOL DISTRICT
 FACILITY: ALL
 FACILITY USE: ALL
 CONDITION: 1-SATISFACTORY


DISTRICT : 00055 ST JOHNS COUNTY SCHOOL DISTRICT


| FAC | PAR | USE | COC | FACILITY NAME | STREET ADDRESS | CITY/TOWN | OWN | ACRES | LOW/ HIGH GRADE | YEAR ACQ | PERM TOT BLDG | PERM NSF | PERM STA | RELOC UNITS | RELOC NSF | RELOC STA | MOD UNITS | MOD NSF | MOD STA | TOTAL NSF | TOTAL CLASS ROOMS |
|-----|-----|-----|-----|-------------------------------------|----------------------------------|-------------------|-----|-------|-----------------------|-------------|---------------------|-------------|-------------|----------------|--------------|--------------|--------------|------------|------------|--------------|-------------------------|
| 1 | 1 | 4 | 1 | CROOKSHANK ELEMENTARY | 1455 N WHITNEY STREET | SAINT AUGUSTINE | 5 | 19 | PK 05 | 1958 | 5 | 101,742 | 821 | 10 | 8,204 | 185 | 0 | 0 | 0 | 109,946 | 54 |
| 2 | 2 | 10 | 2 | EVELYN HAMBLEN EDUCATION CENTER | 1 CHRISTOPHER STREET | SAINT AUGUSTINE | 5 | 10 | 06 12 | 1924 | 5 | 40,220 | 318 | 8 | 6,891 | 193 | 0 | 0 | 0 | 47,111 | 23 |
| 3 | 4 | 4 | 1 | KETTERLINUS ELEMENTARY | 67 ORANGE STREET | SAINT AUGUSTINE | 5 | 2 | PK 05 | 1969 | 2 | 59,430 | 485 | 1 | 936 | 0 | 0 | 0 | 0 | 60,366 | 26 |
| 3 | 5 | 4 | 1 | KETTERLINUS ELEMENTARY | 78 ORANGE STREET | SAINT AUGUSTINE | 5 | 1 | PK 05 | 1950 | 1 | 16,828 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,828 | 0 |
| 4 | 6 | 12 | 6 | YATES ADMINISTRATIVE ANNEX | 47 ORANGE STREET | SAINT AUGUSTINE | 5 | 1 | CA CA | 1927 | 3 | 7,896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,896 | 0 |
| 5 | 7 | 4 | 1 | PONTE VEDRA-PALM VALLEY ELEMENTARY | 630 U S HIGHWAY A1A | PONTE VEDRA BEACH | 5 | 20 | PK 05 | 1957 | 5 | 82,969 | 594 | 3 | 2,432 | 54 | 0 | 0 | 0 | 85,401 | 36 |
| 6 | 8 | 4 | 1 | R B HUNT ELEMENTARY | 125 MAGNOLIA DRIVE | SAINT AUGUSTINE | 5 | 13 | PK 05 | 1955 | 15 | 84,266 | 555 | 8 | 5,758 | 144 | 0 | 0 | 0 | 91,044 | 37 |
| 7 | 9 | 5 | 1 | MURRAY MIDDLE | 150 N HOLMES BOULEVARD | SAINT AUGUSTINE | 5 | 19 | 06 08 | 1953 | 4 | 126,022 | 1,093 | 0 | 0 | 0 | 0 | 0 | 0 | 126,022 | 49 |
| 8 | 10 | 7 | 1 | SAINT AUGUSTINE SENIOR HIGH | 3205 VARELLA AVENUE | SAINT AUGUSTINE | 5 | 40 | 09 12 | 1959 | 19 | 220,851 | 1,676 | 1 | 787 | 25 | 0 | 0 | 0 | 221,638 | 79 |
| 10 | 13 | 4 | 1 | WEBSTER ELEMENTARY | 420 N ORANGE STREET | SAINT AUGUSTINE | 5 | 13 | PK 05 | 1958 | 10 | 122,982 | 969 | 1 | 822 | 18 | 0 | 0 | 0 | 123,784 | 57 |
| 11 | 14 | 20 | 1 | FIRST COAST TECHNICAL INSTITUTE | 2980 COLLINS AVENUE | SAINT AUGUSTINE | 5 | 40 | VE VE | 1968 | 20 | 231,793 | 884 | 13 | 11,582 | 352 | 0 | 0 | 0 | 243,375 | 65 |
| 11 | 15 | 20 | 1 | FIRST COAST TECHNICAL INSTITUTE | GAINES ROAD | SAINT AUGUSTINE | 5 | 100 | VE VE | 1978 | 8 | 48,950 | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 48,950 | 23 |
| 12 | 16 | 4 | 1 | JULINGTON CREEK ELEMENTARY | 2316 RACETRACK ROAD | St. Johns | 5 | 50 | PK 05 | 1971 | 7 | 123,946 | 1,028 | 8 | 6,296 | 144 | 0 | 0 | 0 | 130,242 | 63 |
| 13 | 17 | 7 | 1 | ALLEN D NEASE SENIOR HIGH | 10550 RAY ROAD | SAINT AUGUSTINE | 5 | 130 | 09 12 | 1979 | 24 | 267,966 | 2,284 | 31 | 25,646 | 775 | 0 | 0 | 0 | 293,612 | 123 |
| 14 | 18 | 4 | 1 | W DOUGLAS HARTLEY ELEMENTARY | 260 Cacique Drive | Saint Augustine | 5 | 13 | PK 05 | 1980 | 7 | 122,339 | 729 | 0 | 0 | 0 | 0 | 0 | 0 | 122,339 | 40 |
| 15 | 19 | 5 | 1 | SEBASTIAN MIDDLE | 2955 LEWIS SPEEDWAY | SAINT AUGUSTINE | 5 | 77 | 06 08 | 1990 | 9 | 136,282 | 906 | 0 | 0 | 0 | 0 | 0 | 0 | 136,282 | 44 |
| 16 | 20 | 5 | 1 | ALICE B LANDRUM MIDDLE | 230 LANDRUM LANE | PONTE VEDRA | 5 | 30 | 06 08 | 1990 | 1 | 142,722 | 1,052 | 11 | 9,116 | 238 | 0 | 0 | 0 | 151,838 | 59 |
| 17 | 21 | 5 | 1 | SWITZERLAND POINT MIDDLE | 777 GREENBRIAR ROAD | St. Johns | 5 | 38 | 06 08 | 1990 | 1 | 142,725 | 1,013 | 8 | 6,696 | 172 | 0 | 0 | 0 | 149,421 | 55 |
| 18 | 22 | 4 | 1 | OSCEOLA ELEMENTARY | 1605 OSCEOLA ROAD | SAINT AUGUSTINE | 5 | 30 | PK 05 | 1990 | 13 | 105,190 | 748 | 6 | 5,088 | 108 | 0 | 0 | 0 | 110,278 | 46 |
| 19 | 23 | 4 | 1 | MILL CREEK ACADEMY | 3750 INTERNATIONAL GOLF DRIVALLY | SAINT AUGUSTINE | 5 | 48 | PK 08 | 1990 | 9 | 183,896 | 1,599 | 4 | 3,320 | 80 | 0 | 0 | 0 | 187,216 | 76 |
| 20 | 24 | 4 | 1 | MARJORIE KINNAN RAWLINGS ELEMENTARY | 610 A1A NORTH | PONTE VEDRA | 5 | 20 | PK 05 | 1957 | 5 | 83,848 | 739 | 0 | 0 | 0 | 0 | 0 | 0 | 83,848 | 37 |



Announcements


 **FTES**
Upcoming, this week


 **PLEASE CHECK ANY**
[PPLs in progress](#)

 **SURVEY**
Please b
[CLICK T](#)

 **COLLEG**
Click he

- Create New Project
- View Projects
- Manage Persons
- Manage Firms
- Manage Internal Reviewers
- ADMIN**

[FISH SYSTEM MESSAGES](#) 

[FLORIDA COLLEGE SYSTEM MESSAGES](#) 

FLORIDA DEPARTMENT OF EDUCATION
Office of Educational Facilities
FACILITY SPACE CHART/NET AND GROSS SQUARE FOOTAGE

RE: _____

| | | | | |
|--|--|--------------------|--|---------------------|
| | | School District | | Florida College |
| | | School Name | | Campus |
| | | School Code Number | | College Code Number |

| A SREF Design Code | B Facility Space Name (Enter Interior Circulation on Page 3) | C Building Number | D Space Number | E Net Square Footage of Space | F Number of Student Stations | G Net Square Footage Circulation Walls/Overhangs |
|-----------------------|---|----------------------|-------------------|----------------------------------|---------------------------------|---|
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
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| 34. | | | | | | |

FACILITY SPACE CHART/NET AND GROSS SQUARE FOOTAGE

RE: _____

| | | | |
|--------------------------|--------------------|--------------------------|---------------------|
| <input type="checkbox"/> | School District | <input type="checkbox"/> | Florida College |
| <input type="checkbox"/> | School Name | <input type="checkbox"/> | Campus |
| <input type="checkbox"/> | School Code Number | <input type="checkbox"/> | College Code Number |

| A SREF Design Code | B Facility Space Name (Enter Interior Circulation on Page 3) | C Building Number | D Space Number | E Net Square Footage of Space | F Number of Student Stations | G Net Square Footage Circulation Walls/Overhangs |
|-----------------------|---|----------------------|-------------------|----------------------------------|---------------------------------|---|
| 1. | | | | | | |
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| 33. | | | | | | |

FACILITY SPACE CHART/NET AND GROSS SQUARE FOOTAGE

RE: _____

| |
|--|
| |
| |
| |

School District
 School Name
 School Code Number

| |
|--|
| |
| |
| |

Florida College
 Campus
 College Code Number

| A | B | C | D | E | F | G |
|--------------------|---|--|--------------|-------------------------------|----------------------------|---|
| SREF Design Code | Mechanical, Electrical, and Interior Circulation | Building Number | Space Number | Net Square Footage Mech/Elect | Number of Student Stations | Net Square Footage Interior Circulation |
| 1. | | | | | | |
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| 17. | | | | | | |
| 18. | | | | | | |
| 89. | Total Mechanical and Electrical | | | 0 | | |
| 90. | Total Number of Student Stations (from Page 2) | | | | 0 | |
| 91. | Total NSF (from Page 2 and Line 89) | | | | | 0 |
| 92. | Total Circulation, Walls, Overhangs, etc. (from Page 1 Line 11) | | | | | 0 |
| 93. | Total Gross Area (lines 91 and 92.) | | | | | 0 |
| RECOMMENDED AREAS: | | | | | | |
| 94. | Multiply Total in Line 28. by: | | | | | |
| | a. | 27% (grades K-6 allowed in line 91.) | | | | 0 |
| | | 32% (grades 6-9 allowed in line 91.) | | | | 0 |
| | | 34% (grades 9-12, Vocational Center, Florida Colleges and ancillary allowed in line 91.) | | | | 0 |
| | b. | 6% (HVAC and electrical rooms; up to 6% allowed in line 89.) | | | | 0 |
| 95. | If areas exceed recommended areas, please provide explanation* | | | | | |
| | | | | | | |

* Justification for excessive areas must be approved by OEF

surveys expiring in 2022.

K-12 School Districts

Collier

Gadsden

Hendry

Jackson

Leon

Manatee

Monroe

Orange

Osceola

Pasco

Santa Rosa

Suwannee

Volusia

Colleges

College of Central FL

Gulf Coast State College

Indian River State College

Polk State College

St. Petersburg College

Santa Fe College

Tallahassee Community College

Valencia College

