



Florida Educational Facilities Planners
Association 2021 Summer Conference
DOE 2021 Legislative Update



Overview

Facilities contacts and programs

Legislative review

Facilities Programs & Contacts

OEF Managers and Administration



David Thayer,
Director
EdD, MPA, AICP,
LEED GA



Doris Parker
Office Manager

OEF Managers and Administration



Pre pandemic



Result of working
from home

Mark Weigly
Architect, LEED AP, FCP,
Educational Facilities Construction
Planning Manager



Pre pandemic



Result of working
from home

Violet Brown
Senior Educational Program
Director

Plans Review and Training Team



Don Whitehead
AIA, LEED AP



James Mitchell
Mechanical P.E.



Vacant
Electrical P.E.



Vacant
Structural P.E.

Plans Review and Training Team



Vacant
Safety & Maintenance
Training



Vacant
Research & Training
Specialist



Vacant
Growth Management &
Legislative Liaison

Plans Review and Training Team

Plan Review Submittals



Planning and Evaluation Team



Jimmie Childers
FISH Validation, District Survey
Preparation, PPL, EFIS Technical
Support SREF



Mark W. Jeter
FISH Validation, Survey
Preparation, Survey Review, SREF

Planning and Evaluation Team



Vacant

FISH Validation, District
Survey Preparation, Survey
Review, Special Facilities
Construction Account



Vacant

FISH Validation, District
Survey preparation, Special
Facilities Construction
Account

Planning and Evaluation Team



Brian McIntyre
EFIS Technical Support,
Data Analysis, Work
Plan, Reports, Project
Tracking



Vacant
College Survey, EFIS
Security Contact



Sandra Keen
EFIS Technical
Support, Reports,
Data Analysis, SREF

Other FDOE Offices & Programs

- **Division of Finance and Operations**
 - Office of Funding and Financial Reporting
 - Bonnie Yu, Educational Policy Consultant, COFTE
 - 850-245-5139
 - **Emergency Management**
 - Peter Newman
 - 850-245-9989
- **Florida College System**
 - Financial Policy & Facilities Planning & Budgeting
 - Vacant: Director, Facilities Planning & Budgeting
 - Alexander Jordan, Deputy Director, Facilities Planning & Budgeting

Interagency Programs

- **Green Schools Awards Program**
 - Nicole Wilder, Director, Healthy Schools
 - PJ Duncan, Director, Office of STEAM, Bureau of Standards and Instructional Support
 - Don Whitehead, Safe and Efficient Facilities Design Manager, Office of Educational Facilities
- **Domestic Security Coordinating Group**
 - Florida Department of Law Enforcement
 - Educational Focus Group
 - Advisory and funding recommendations

Fixed Capital Outlay (FCO)

Fixed Capital Outlay Office

Gina Jones, Director

Administer the FCO funds established by the Florida constitution and statutes

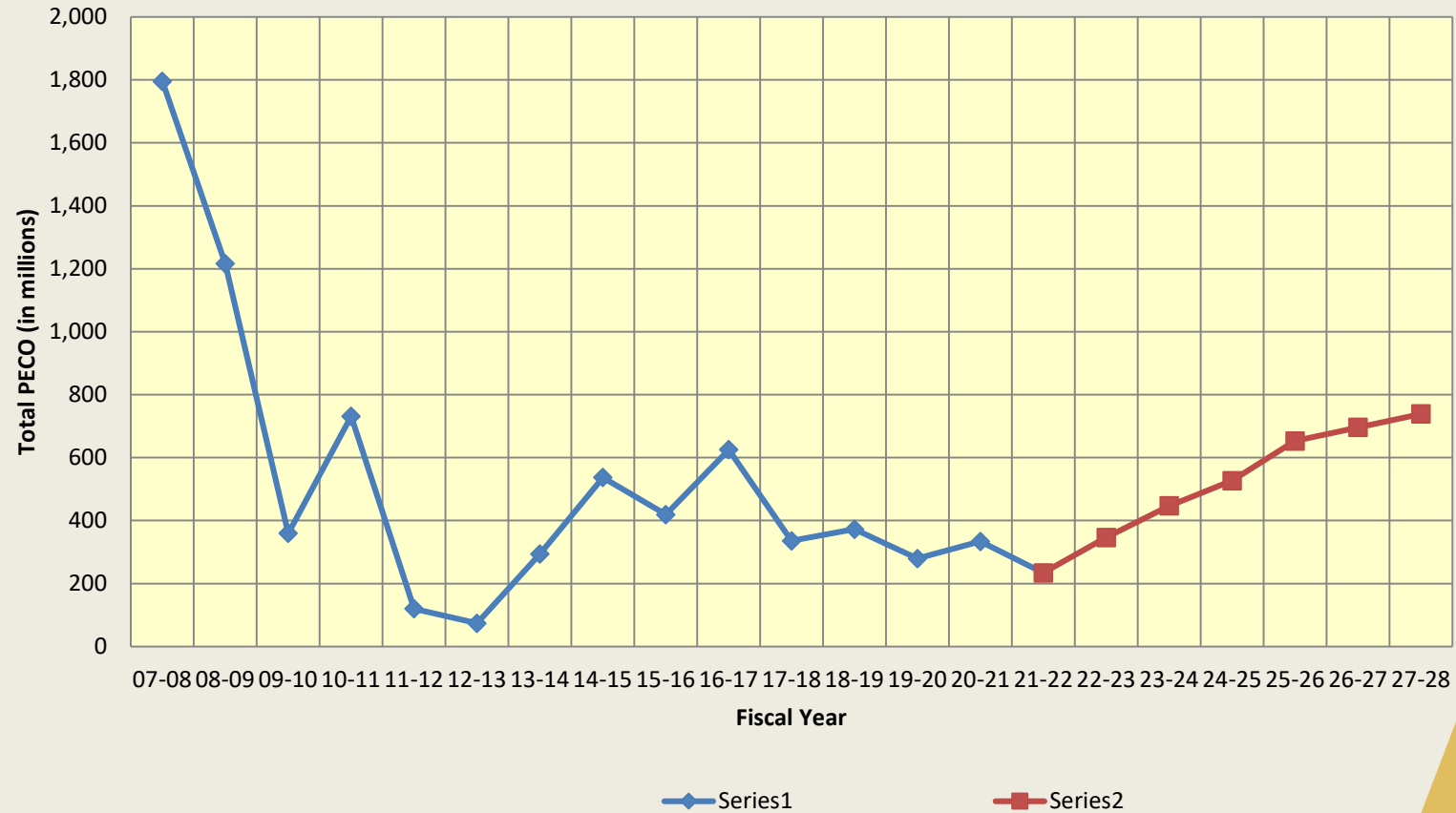
Make monthly cash disbursements

Prepare the Commissioner's Annual K-20 FCO Legislative Budget Request

Collect cost of construction reports, compute average costs and forward reports to the Auditor General

PECO Appropriations - Actual & Projected

2007 - 2028



PECO Appropriations Projections No Bonding

*Per December 3, 2020 PECO Revenue Estimating Conference
(in millions)*

<u>Projects</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>
Non-Bonded	\$ 333.6	\$ 233.6	\$ 346.1
Bonded	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
Total	\$ 333.6	\$ 233.6	\$ 346.1

2020 - 2021 Appropriation*

(in millions)

	PECO & GR	CO&DS**	Total
K-12	\$ 261.9	\$ 109.0	\$ 370.9
Colleges	\$ 10.7	\$ 0.0	\$ 10.7
SUS	\$ 92.7	\$ 0.0	\$ 92.7
FSDB	\$ 5.3	\$ 0.0	\$ 5.3
DBS	\$ 0.1	\$ 0.0	\$ 0.1
PBS	\$ 4.9	\$ 0.0	\$ 4.9
Other	<u>\$ 3.0</u>	<u>\$ 0.0</u>	<u>\$ 3.0</u>
Total	\$ 378.6	\$ 109.0	\$ 487.6

* Excludes appropriations for debt service

** CO&DS distributions will be made to the public school districts and Florida colleges based upon instructional units

Other Facilities Related Items

Emergency Shelter Updates

- District Shelter Information
 - Review Existing Shelter List
 - Provide Information to Local EM
 - Provide Information to OEF

Castaldi Reports

- Submittals should be in Adobe PDF format
- Option to send printed reports in addition to the electronic submittal

Legislative update (2021)

Bills signed into law

2021 Legislative Session

- School Hardening
 - General Appropriations, \$42,000,000
 - No district may receive less than \$42,000
 - Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2022.

2021 Legislative Session

SB 192 Students with Disabilities in Public Schools

HB 149 (Similar)

- Requiring school districts to prohibit the use of seclusion on students with disabilities in public schools; requiring school districts to adopt positive behavior interventions and supports and certain policies and procedures; creating the Video Cameras in Public School Classrooms Pilot Program; requiring continuing education and inservice training for instructional personnel teaching students with emotional or behavioral disabilities, etc.

2021 Legislative Session

HB 59 Growth Management

SB 496 (Similar)

- Requires local governments to include property rights element in their comprehensive plans
- Provides that certain property owners are not required to consent to development agreement changes
- Affords DOT first right of refusal
- authorizes certain developments of regional impact agreements to be amended.

2021 Legislative Session

HB 337 Impact Fees

SB 750 (Identical)

- Specifies instances when local government or special district may collect impact fee
- Requires local governments & special districts to credit against collection of impact fee any contribution related to public facilities
- Provides annual limitations on impact fee increases

2021 Legislative Session

HB 337 Impact Fees

SB 750 (Identical)

- Requires school districts to report specified items regarding impact fees;
- Requires specified entities to file affidavit attesting that impact fees were appropriately collected & expended.

2021 Legislative Session

SB 1028 Charter Schools

HB 51 (Identical)

- Authorizing state universities College institutions to solicit applications and sponsor charter schools under certain circumstances
- Requires the board of trustees of a state university or Florida College System institution that is sponsoring a charter school to serve as the local educational agency for such school

2021 Legislative Session

SB 1028 Charter Schools

HB 51 (Identical)

- Authorizing a career and professional academy to be offered by a charter school, etc.
- Revise the underused, vacant, or surplus facility reporting so that the Department of Education will provide school districts a list of all underused, vacant, or surplus facilities owned or operated by the school district by January 1 annually.

Student Station Report

- Section 1013.64(6)(b), Florida Statutes (F.S.), requires the Florida Department of Education (DOE) and Florida Legislative Office of Economic and Demographic Research (EDR) to annually review and adjust the cost per student station associated with school construction and to identify an alternative cost index to forecast future construction costs. This report presents the results of DOE and EDR's collaboration to fulfill this statutory requirement for 2020-21
- Review and Adjustment for Florida's Cost per Student Station [Link](#)
- <https://www.fldoe.org/core/fileparse.php/7738/urlt/2020AnnCSSR.pdf>

Student Station Report

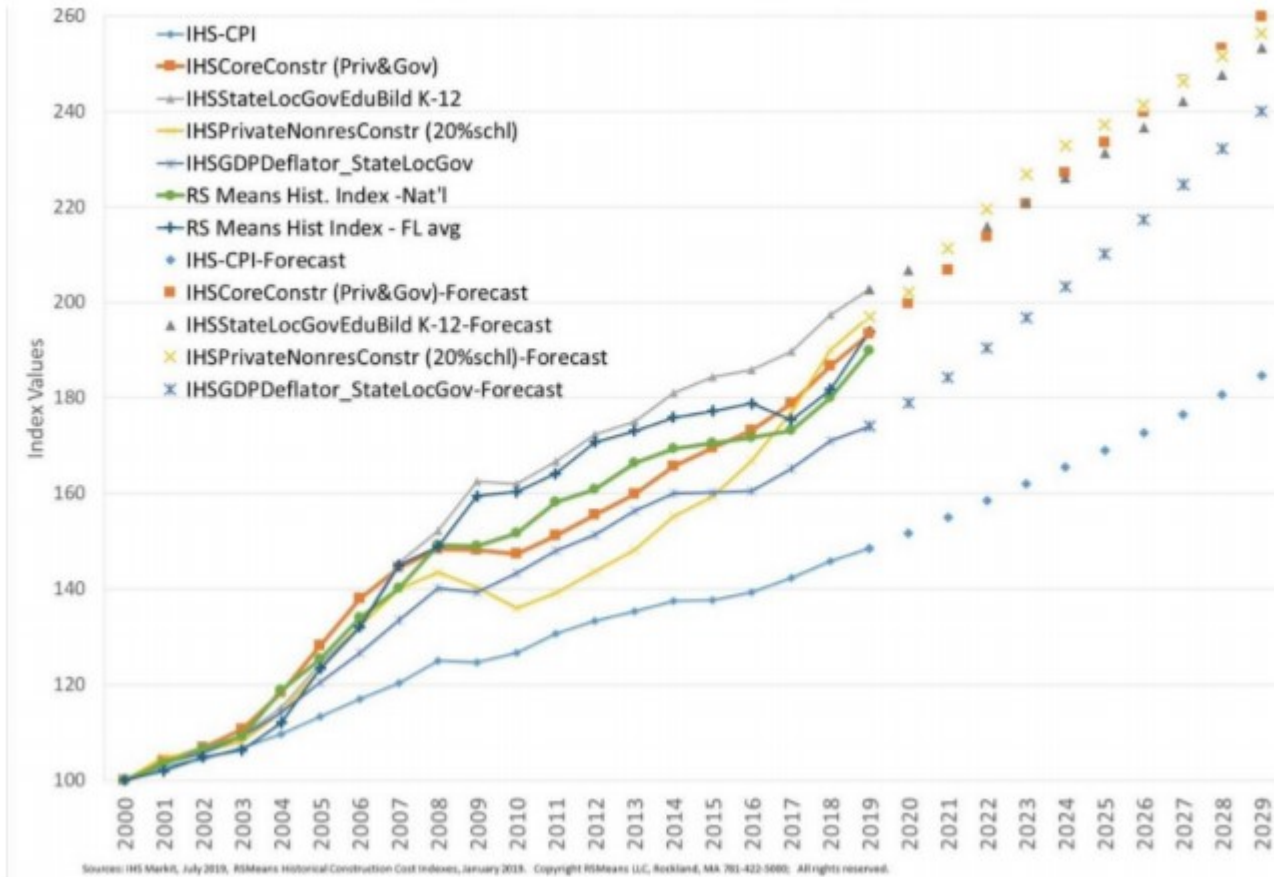
Summary of Average Cost Results

	2019 Cost Per Student Station	Reported Average Cost Per Student Station from 2006-2019	Percentage Variance from Statute	Unaltered RSMeans Average Cost per Student Station*	Percentage Variance from Statute	DOE RSMeans Average Modeled Cost Per Student Station	Percentage Variance from Statute
Elementary School	\$ 20,939	\$ 23,922	14.25%	\$ 13,993	-33.17%	\$ 23,231	10.95%
Middle School	\$ 22,267	\$ 23,586	5.92%	\$ 16,294	-26.82%	\$ 25,049	12.49%
High School	\$ 28,733	\$ 25,673	-10.65%	\$ 17,327	-39.70%	\$ 31,142	8.39%

* Unaltered RSMeans does not include all SREF Requirements.

Student Station Report

Chart 3-National Price Indices, Historical and Forecasts Rebased to Year 2000=100



The Only Constant is Change



Contacts

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- Vi Brown
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- Mark Weigly
 - 850-245-9296 mark.weigly@fldoe.org