

# **Production Kickoff**

## Office of Educational Facilities





# **OEF Managers and Administration**



David Thayer MA, MPA, AICP, LEED GA Director



Sonja Suber Office Manager



Doris Parker
Administrative Assistant



# **OEF Managers and Administration**



Mark Weigly
Architect, LEED AP, FCP,
Educational Facilities
Construction Planning
Manager



Violet Brown
Senior Educational
Program Director



# **Plans Review and Training Team**



Don Whitehead AIA, LEED AP



James Mitchell Mechanical P.E.



Angel Rodriguez
Electrical P.E.



Annabelle Wright
Safety & Maintenance
Training



Michael Rodgers Research & Training Specialist

Vacant
Growth Management &
Legislative Liaison



# **Planning and Evaluation Team**

Vacant
FISH Validation, District
Survey preparation, Special
Facilities Construction
Account



Cindy Goss
FISH Validation, District
Survey Preparation, Survey
Review, Special Facilities
Construction Account



Jimmie Childers
FISH Validation, District
Survey Preparation, PPL,
EFIS Technical Support SREF



Mark W. Jeter
FISH Validation, Survey
Preparation, Survey
Review, SREF



# **Planning and Evaluation Team**



Brian McIntyre EFIS Technical Support, Data Analysis, Work Plan, Reports, Project Tracking Vacant College Survey

Vacant
EFIS Technical
Support, Reports,
Data Analysis, SREF



# **EFIS Rewrite and Training Team**



Girish Narayana Gar Schafer Pamela Stevens



# **EFIS Rewrite Project**

In the 2018 Legislative session, funding was approved for the EFIS Rewrite Project.





# What is the purpose of the EFIS Rewrite?

- EFIS has not been updated since 2007
- Bring the application up to modern software and security industry standards
- Improve functionality and efficiency for users
- We have gathered feedback from district EFIS users and internal users with suggestions on how to improve the system
- We created detailed project requirements for IT staff





# What EFIS changes can we expect to see?

- New Single Sign-On Feature
- Improvements to every EFIS module
- Re-architected for faster speed
- Re-evaluation no longer required real time
- Mobile enabled





# What EFIS changes can we expect to see?

User Interface (UI) provides greater flexibility and quicker access to error reporting

- Dashboard
- Menu moved to top Left to Right
- Less number of clicks, move between pages
- Wizard load of related components
- Auto closing message boxes
- Pagination





## **How Does EFIS Work?**

- SSO (Single Sign-On) authorization for EFIS provides UI access
- EFIS works like the old EFIS application with new look and feel, new features
- Districts provide file uploads via TIBCO®
   (secure FTP) Architectural Files, form 208A may be uploaded



# **Getting Started**

- 1. Setup of SSO accounts and EFIS authorizations
  - For access to the SSO/EFIS portal and resources
- 2. Setup TIBCO® (secure FTP) credentials
  - For upload of files



# **Supported Browsers**

Google Chrome



Firefox



## **Internet Explorer**







HOME ABOUT SUPPORT TUTORIALS













Sign in with one of these accounts



SSO Hosted Users



Florida Department of Education



Alachua County School District

B

Baker County School District

 $\mathbf{R}$ 

Bradford County School District

B

Brevard County School District

 $\mathbf{B}$ 

Broward County School District



Charlotte County School District



Citrus County School District







Enter your username and password

2500-district.efis@nowhere.com	

Sign in

Forgot Password

#### Back To Account Selection | Account Selection Help

If you are having trouble signing in please contact your district or college support. SSO support is also avaliable via the links below.

Home Privacy Support





HOME

**ABOUT** 

**TUTORIALS** 

SUPPORT

#### **MENU**

My Resources

Reports

Announcements

#### **Welcome Gar Schafer**

The resources below are available for your use based on your role and permissions. To access the resource, click the tile below:



LEADERS

















FIVE YEAR WORK PLAN

FLORIDA COLLEGES

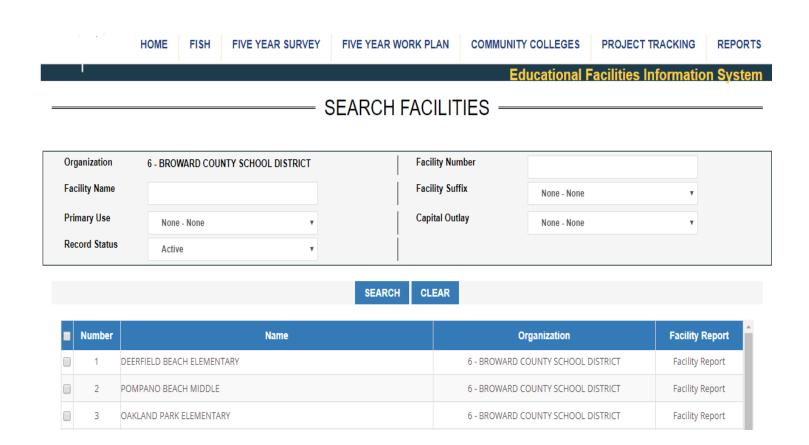
PROJECT TRACKING

2500-admin.efis@nowhere.com Logout

REPORTS

#### Educational Facilities Information System Announcements FTES SURVEY Upcoming, this week Please be aware of expiration dates CLICK TO SEE EXPIRATION DATES PLEASE CHECK ANY NEW MESSAGE(S) PPLs in progress Click here to read messages LINKS FREQUENTLY USED FORMS **Educational Facilities** FCO 564 Public School Cost of Construction SREF & The Florida Building Code FCO 564 Public School Cost of Construction instruction FCO 564 Florida Colleges Cost of Construction **Fixed Capital Outlay Public Schools/Districts** FCO 564 Florida Colleges Cost of Construction instruction References & Special Programs FCO 352 Encumbrance Authorization Request FCO 442 instructions on how to complete a Draw Request International Code Council Capital Outlay FTE (COFTE) FCO 442 Draw Request PECO Online Disbursement Request Manual **Bond Sale Resolution for Florida Colleges** 2018-2019 July FTE Student Survey Information 2018-2019 FTE General Instruction **OEF Registration Form**







Edit Facility

Add Parcel

View COFTE Info



## EDIT/SEARCH FACILITY =

ORGANIZATION: BROWARD COUNTY SCHOOL DISTRICT

FACILITY: DEERFIELD BEACH ELEMENTARY

BUILDING: 20

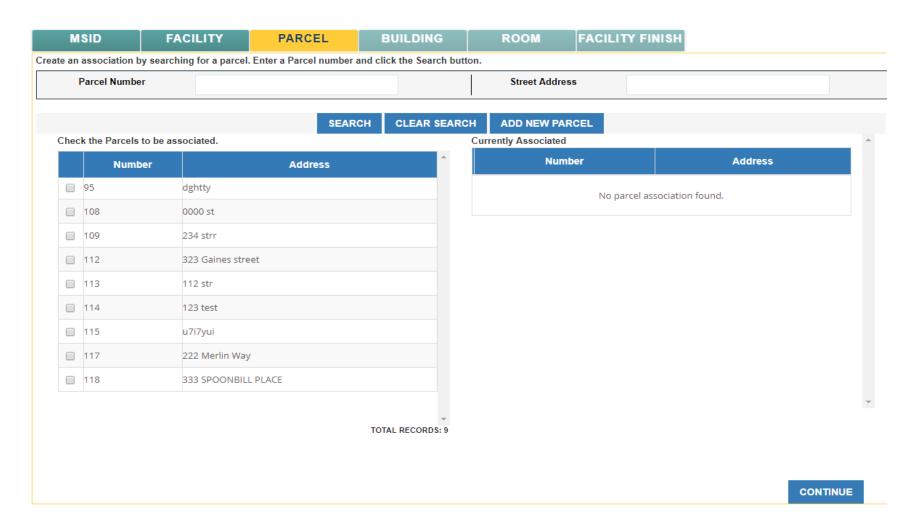
ROOM:

MSID	FACILITY	PARCEL	BUILDING	ROOM	FACILITY FINISH
Current Facility	1 - DEERFIE	D BEACH ELEMENTA	SEARC	Н	
Organization Facility Name Facility Number Student Stations Facility Capacity Under Construction? Contract Issued	DEERFIELD  1  725  683	D COUNTY SCHOOL DIST	TRICT	Facility Suffix Primary Use Capital Outlay Minimum Grade Maximum Grade Hurricane Shelter	A - STANDARD SCHOOL  1 - VACANT  1 - SCHOOL RECOMMENDED FOR COI  PK - PRE-K E S E  PK - PRE-K E S E  ▼  Yes No
Survey Add Comments	Select S	urvey v OR	Not survey recommended		with the survey version versio
		VIEW REPO	RT REMOVE	SAVE RESET	CONTINUE

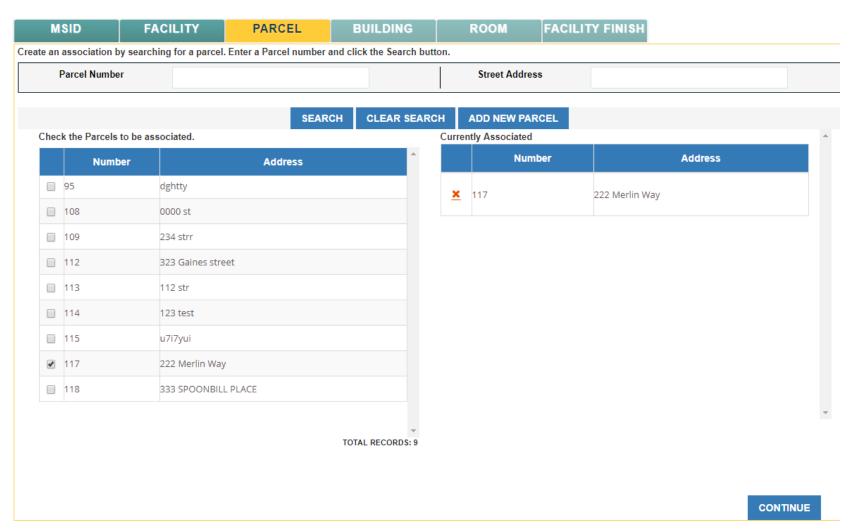


MSID	FACILITY	PARCEL	BUILDING	ROOM	FACILITY FINISH	
Organization Facility Name Facility Number Student Stations Facility Capacity Under Construction? Contract Issued	6 - BROWARD  New Browar  101  Yes ✓ No  01/01/2019	rd School	TRICT	Facility Suffix Primary Use Capital Outlay Minimum Grade Maximum Grade Hurricane Shelter? DOE Validation	A - STANDARD SCHOOL  1 - VACANT  1 - SCHOOL RECOMMENDED FOR CO  PK - PRE-K E S E  PK - PRE-K E S E  Yes No	Y Y Y Y
Survey Add Comments	Select S  Comment is re recommended	quired when not survey	<b>√</b> Not survey recomme	nded OR previous EFIS s	system survey Version	
			RESET	CONTINUE		





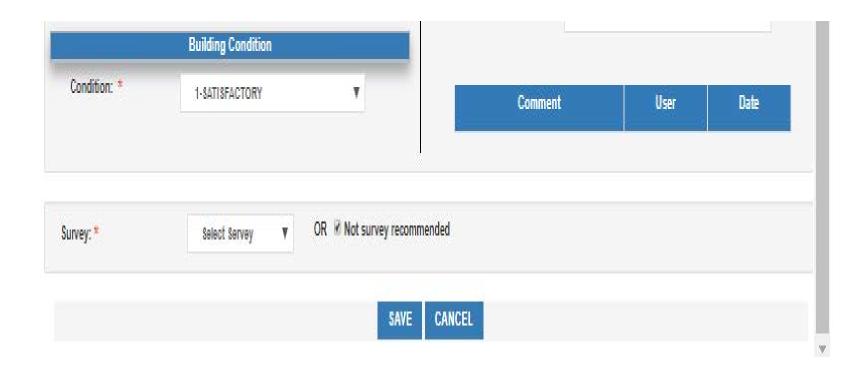






MSID	FACILITY	PARCEL	BUILDING	ROOM FAC	CILITY FINISH	
Ownership: * Stories: *	5-8CH00	DL BOARD	•	Ventilation Adequate:	1-ADEQUATE	٧
Basement Levels: *	0				Safety Emergency Systems	
Year Constructed: *	2019			Fire Sprinklers:	✓ Yes   ☐ No	
Year Demolished:				Horn Fire Alarm:	✓ Yes   ☐ No	
Year Modified:				Voice Fire Alarm:	✓ Yes   ☐ No	
Wall Composition: *	1-CONCI		*	Educational TV: *	0-NONE	*
W 11.0	_	ctural		51 6 1716	Communication Services	
Exterior Wall Finish:	* 1-CONC	RETE	▼	Public Phone: *	2-PARTIAL SYSTEM	*
Corridor: *	0-NONE		*	Intercom: *	2-TWO WAY PARTIAL	▼
Hurricane Shelter:	Yes 🗆 N	No				
Hurricane Shelter:						
Hurricane Shelter:		nting			Comments	
Hurricane Shelter: Lighting Type: *	Ligh		<b>V</b>	Add comment:	Comments  Comment required when not survey recommended.	py
	Ligh 5-SHIELI	nting DED FLORE\$CENT	V V	Add comment:		py







SAVE CANCEL REMOVE EDIT SHELTER INFO

EDIT BUILDING ADD DEFAULT BUILDING ADD SIMILAR BUILDING

Building Number Building Name Facility Name Building Report

1 Building Name 1 New Broward School Building Report



## - HURRICANE SHELTER DETAILS -

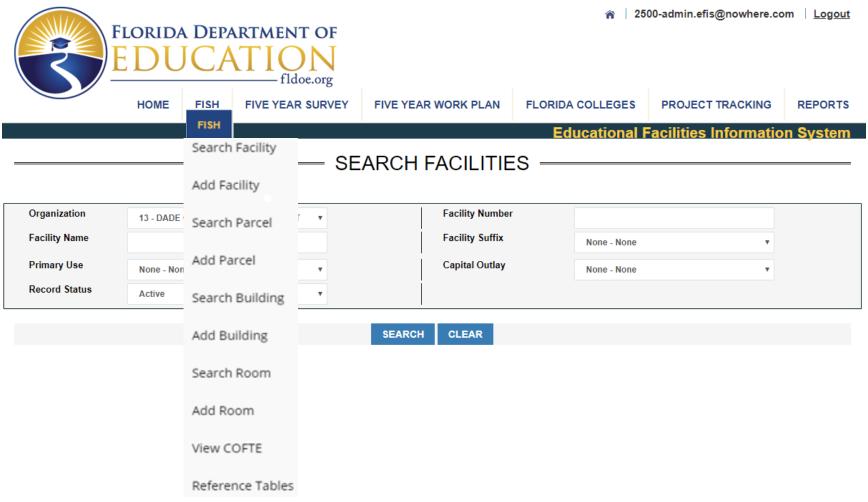
		Hurricane	Shelter Details	
Shelter Capacity: *	250		Special Needs Shelter: *	✓ Yes   ☐ No
Shelter Net Sq Ft.: *	2000		Special Needs Capacity:	25
Description: *	Hurricane Shelter		Hurricane Hardened: *	✓ Yes   ☐ No
Pet Friendly: *	✓ Yes   No		Hurricane Hardened Code Year:	2019
			Enhanced Protection Area:	✓ Yes   ☐ No
			Enhanced Protection Area Code Year: *	2019
			reur.	
Comments:				
		0.000	01.005	
		SAVE	CLOSE	



MSID	FACILITY	PARCE	L BUII	LDING	ROOM	FACILI	TY FINISH		
Room Number *	101			FI	oor Cover*		5 - CARPET	*	
Room Name	Room Na	ame 101		FI	oor Location *	•	01 - 1ST FLOOR	*	
DCA Number	IV	₹		Ye	ar Constructe	ed *	2019		
Condition *	1 - SATI	SFACTORY	▼	Ye	ar Modified				
Design Code *	1 - PRIM	IARY CLASSROOI	M (K-3) ▼	Ye	ar Demolishe	d			
Actual Use *	N/A - No	t Applicable	*	N	t Sq. Feet *		1000		
Actual Use Desc				St	udent Stations	s	25		
Add Comments						,			
	ADD DEG	ALUE BOOM	ADD CIMIL AD	DOM: DEMOVE	CANTE	DECET	FINISH FACILITY		
	ADD DEF	AULT ROOM	ADD SIMILAR F	ROOM REMOVE	SAVE	RESET	FINISH FACILITY		



# FISH





## SEARCH PARCEL -

Organization:	1-ALACHUA COUNTY SCHOOL DISTRICT ▼	Parcel Number:	
Facility Name:		Street Address:	
Facility Number:		City:	
Record Status:	Active ▼		

		SEARCH	CANCEL		
•	Parcel Number	Street Address	City	Facility	Parcel Report
	1	2106 NE 8TH AVENUE	GAINESVILLE	1	Parcel Report
	2	1912 NW 5TH AVENUE	GAINESVILLE	2	Parcel Report
	3	3800 NW 6TH STREET	GAINESVILLE	3	Parcel Report
	4	1108 NW 7TH AVENUE	GAINESVILLE	4	Parcel Report
	5	4401 SE 4TH AVENUE	GAINESVILLE	5	Parcel Report
	6	312 NW 16TH AVENUE	GAINESVILLE	6	Parcel Report
	7	812 NW 34TH STREET	GAINESVILLE	7	Parcel Report
	8	1250 NE 18TH AVENUE	GAINESVILLE	8	Parcel Report
	9	1245 SE 7TH AVENUE	GAINESVILLE	9	Parcel Report
	10	1001 SE 12TH STREET	GAINESVILLE	10	Parcel Report
_					TOTAL RECORDS:

	10	1001 SE 12TH STREET	GAINESVILLE	10	Parcel Report	
					TOTAL RECORDS: 57	
					« < 1 2 3 > »	
E	dit Parcel Facility	y Add Parcel	Add Building	Add Room	I	



## PARCEL DETAILS -

Current Parcel	1 - 2106 NE 8TH AVENUE ▼				
	_	SEARCH			
		Parcel Details			
Organization: *	1-ALACHUA COUNTY SCHOOL DISTRICT ▼	Athletic Field: *	1-INCLUDED W	ITH SITE	v
Parcel Number: *	1-ALACHUA COUNTY SCHOOL DISTRICT ▼	Building Plan: *	8-COMBINATIO		*
Street Address: *	2106 NE 8TH AVENUE	Drainage: *	1-ADEQUATE		*
City: *	GAINESVILLE	Fire Code: *	4-4		*
State:	FL	Landscape: *	2-PARTIALLY DI	DUEL ODED	*
Zip: *	32641 -	Owner: *	5-SCHOOL BOA		*
Acquired: *	01/01/1954			(RD	<u> </u>
Acreage: *	16	Lease Expiration:			
Parking: *	2-2 ▼	Add comment:			
Playground: *	1-INCLUDED WITH SITE ▼	7134 CONTINUE			
Police: *	1-CITY ▼				
Sewage: *					
Water Source: *		Commen	t	User	Date
Survey: *	Select Servey ▼				
ANSFER PARCEL					
Facility: *	2-]   FINLEY ELEMENTARY ▼	Survey: *	Select Servey	*	
		TRANSFER			
	SAVE CANCE	L VIEW REPORT REMOV	E		



		EDIT PARCEL ADD DEFAULT PARCEL	ADD SIMILAR PARCEL	
	Parcel Number	Street Address		City Facility
0	1	2106 NE 8TH AVENUE	GAINESVILLE	1
0	2	1912 NW 5TH AVENUE	GAINESVILLE	2
0	3	3800 NW 6TH STREET	GAINESVILLE	3
0	4	1108 NW 7TH AVENUE	GAINESVILLE	4
0	5	4401 SE 4TH AVENUE	GAINESVILLE	5
0	6	312 NW 16TH AVENUE	GAINESVILLE	6
0	7	812 NW 34TH STREET	GAINESVILLE	7
0	8	1250 NE 18TH AVENUE	GAINESVILLE	8
0	9	1245 SE 7TH AVENUE	GAINESVILLE	9
0	10	1001 SE 12TH STREET	GAINESVILLE	10

TOTAL RECORDS: 59





## PARCEL DETAILS -

Organization: *	1-ALACHUA COUNTY SCHOOL DISTR	ICT ▼	Athletic Field: *	0-NO ATHLETIC FACILITY	₹
Parcel Number: *			Building Plan: *	0-NONE ON PARCEL	▼
Street Address: *			Drainage: *	1-ADEQUATE	¥
City: *			Fire Code: *	5-5	¥
State:	FL		Landscape: *	3-NOT DEVELOPED	▼
Zip: *	-		Owner: *	5-SCHOOL BOARD	*
Acquired: *	_/_/	Ħ	Lease Expiration:	_/_/	Ħ
Acreage: *					
Acreage: *					
Acreage: * Parking: *	3-3	<b>v</b>	Add comment:		
	3-3  0-NO PARK/PUBLIC ACCESS	v v	Add comment:		
Parking: *			Add comment:		
Parking: *	0-NO PARK/PUBLIC ACCESS	*	Add comment:		
Parking: * Playground: * Police: *	0-NO PARK/PUBLIC ACCESS 3-COMBINATION	v v	Add comment:	ent User	Date



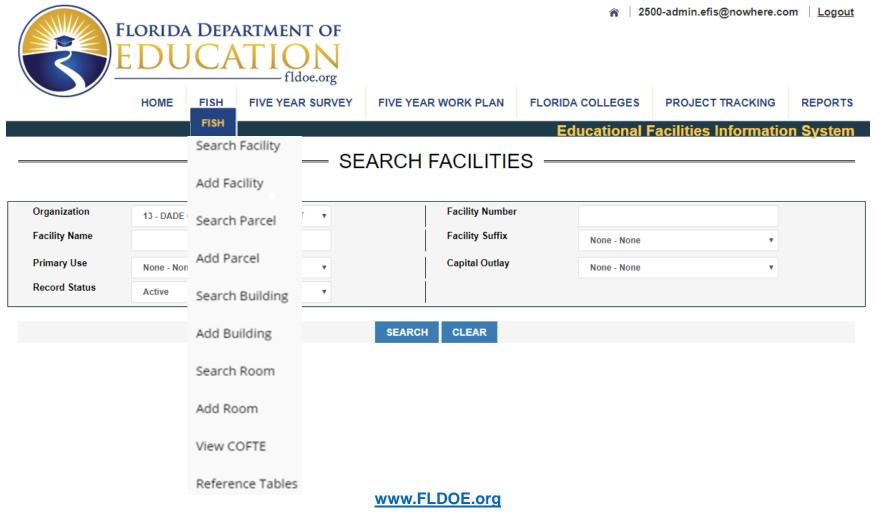
		EDIT PARCEL ADD DEFAULT PARCEL ADD S	SIMILAR PARCEL	
	Parcel Number	Street Address	City	Facility
0	1	2106 NE 8TH AVENUE	GAINESVILLE	1
0	2	1912 NW 5TH AVENUE	GAINESVILLE	2
0	3	3800 NW 6TH STREET	GAINESVILLE	3
8	4	1108 NW 7TH AVENUE	GAINESVILLE	4
0	5	4401 SE 4TH AVENUE	GAINESVILLE	5
0	6	312 NW 16TH AVENUE	GAINESVILLE	6
0	7	812 NW 34TH STREET	GAINESVILLE	7
0	8	1250 NE 18TH AVENUE	GAINESVILLE	8
0	9	1245 SE 7TH AVENUE	GAINESVILLE	9
0	10	1001 SE 12TH STREET	GAINESVILLE	10

TOTAL RECORDS: 59





# **FISH**



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# - SEARCH BUILDING -

Facility Name:  Wall Finish Code:  None  Record Status:  Active
Record Status: Active
Parcel Number:
Building Number:
Building Name:
Year Constructed:
Year Modified:

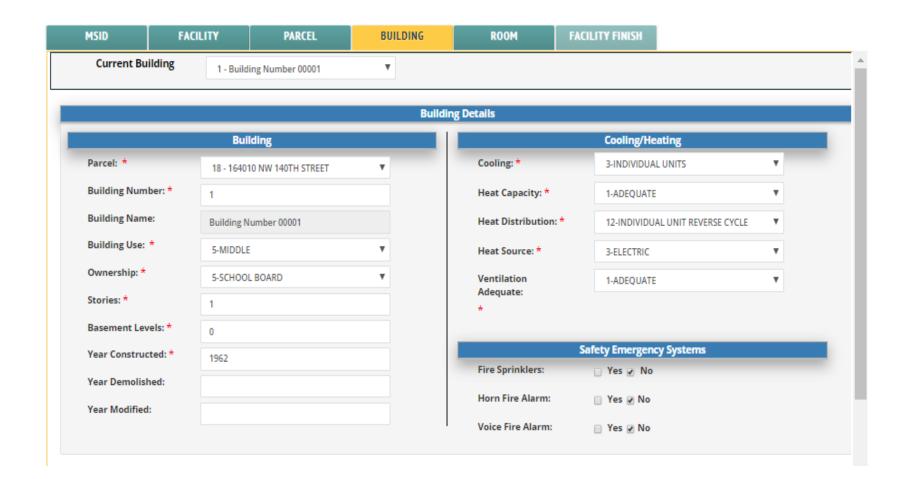


2 Building Number 00002 A L MEBANE MIDDLE Building Report  3 Building Number 00003 A L MEBANE MIDDLE Building Report  4 Building Number 00004 A L MEBANE MIDDLE Building Report  5 Building Number 00005 A L MEBANE MIDDLE Building Report  6 Building Number 00006 A L MEBANE MIDDLE Building Report				SEARCH CANCEL
A L MEBANE MIDDLE  Building Report  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  Building Report	•	<b>Building Number</b>	Building Name	Facility Name Building Report
Building Number 00003  A L MEBANE MIDDLE  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Number 00007  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report		1	Building Number 00001	A L MEBANE MIDDLE <u>Building Report</u>
A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report		2	Building Number 00002	A L MEBANE MIDDLE <u>Building Report</u>
Building Number 00005  A L MEBANE MIDDLE  Building Report  Building Number 00007  A L MEBANE MIDDLE  Building Report  Building Report  A L MEBANE MIDDLE  Building Report  Building Report		3	Building Number 00003	A L MEBANE MIDDLE <u>Building Report</u>
Building Number 00006  A L MEBANE MIDDLE  Building Report  A L MEBANE MIDDLE  Building Report  A L MEBANE MIDDLE  Building Report  A L MEBANE MIDDLE  Building Report		4	Building Number 00004	A L MEBANE MIDDLE <u>Building Report</u>
7 Building Number 00007 A L MEBANE MIDDLE Building Report  8 Building Number 00008 A L MEBANE MIDDLE Building Report  9 Building Number 00009 A L MEBANE MIDDLE Building Report  10 Building Number 00010 A L MEBANE MIDDLE Building Report		5	Building Number 00005	A L MEBANE MIDDLE <u>Building Report</u>
Building Number 00008  A L MEBANE MIDDLE  Building Report		6	Building Number 00006	A L MEBANE MIDDLE <u>Building Report</u>
9 Building Number 00009 A L MEBANE MIDDLE Building Report  10 Building Number 00010 A L MEBANE MIDDLE Building Report		7	Building Number 00007	A L MEBANE MIDDLE <u>Building Report</u>
10 Building Number 00010 A L MEBANE MIDDLE Building Report		8	Building Number 00008	A L MEBANE MIDDLE <u>Building Report</u>
		9	Building Number 00009	A L MEBANE MIDDLE <u>Building Report</u>
		10	Building Number 00010	A L MEBANE MIDDLE <u>Building Report</u>
	_			
				« < 1 2 3 4 5 6 7 23 > » Go to Page
	E-Jia	: Building	Facility Add Bo	



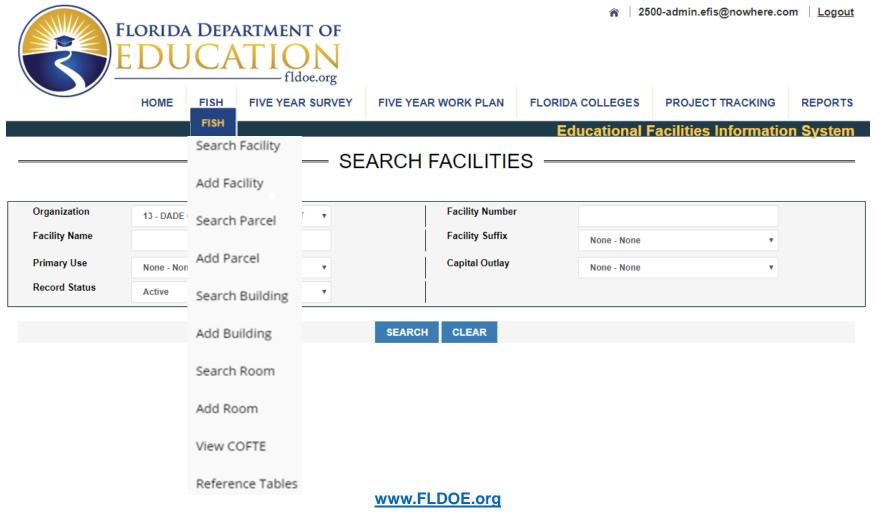
### EDIT/SEARCH FACILITY

ORGANIZATION: ALACHUA COUNTY SCHOOL DISTRICT FACILITY: 17-A L MEBANE MIDDLE PARCEL: 18 BUILDING: 1 ROOM:





# **FISH**



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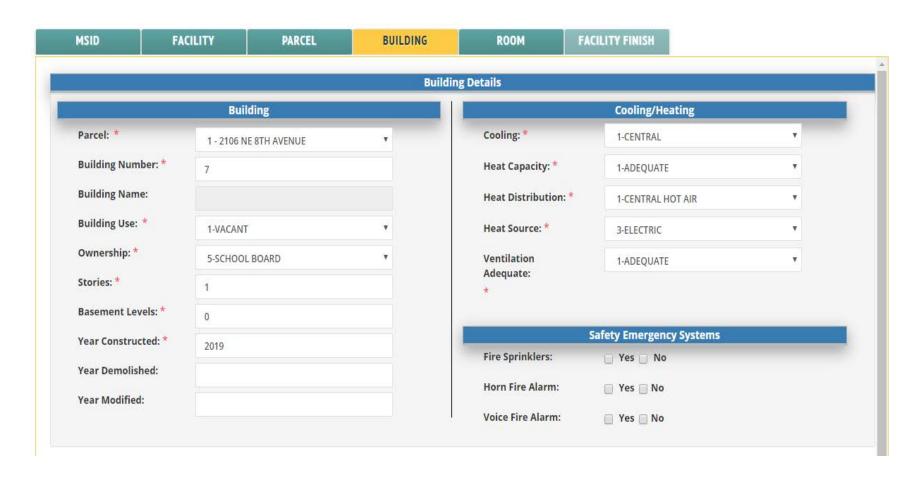
# SEARCH FACILITIES -

Organization	1 - ALACHUA COUNTY SCHOOL DISTRICT	٧	Facility Number		
Facility Name			Facility Suffix	None - None	
Primary Use	None - None	Y	Capital Outlay	None - None	,
Record Status	Active	٧			

SEARCH CLEAR

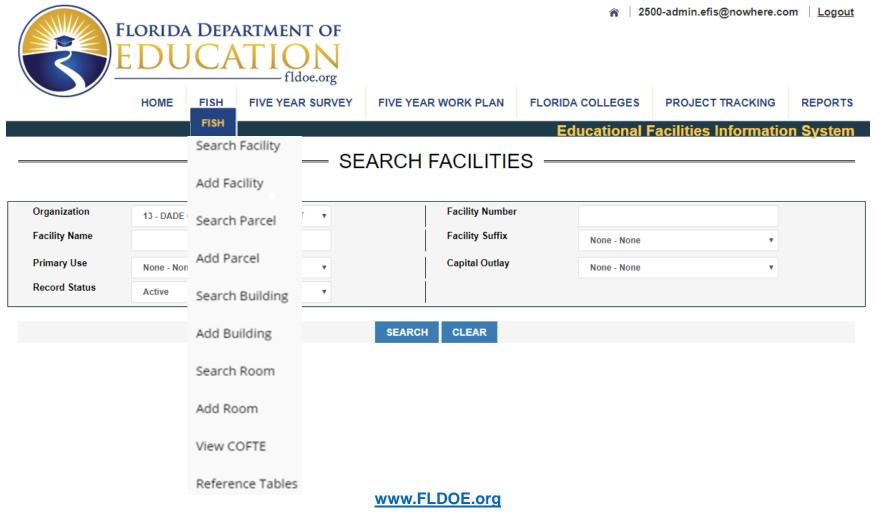
•	Number	Name	Organization	Facility Report
	1	DUVAL EARLY LEARNING ACADEMY	1 - ALACHUA COUNTY SCHOOL DISTRICT	<u>Facility Report</u>
	2	JJ FINLEY ELEMENTARY	1 - ALACHUA COUNTY SCHOOL DISTRICT	<u>Facility Report</u>
	3	STEPHEN FOSTER ELEMENTARY	1 - ALACHUA COUNTY SCHOOL DISTRICT	<u>Facility Report</u>







# **FISH**



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## SEARCH ROOM -

Organization	1 - ALACHUA COUNTY SCHOOL DISTRICT ▼	] [	Year Constructed		
Facility Name			Year Modified		
Facility Number			Condition Code	None - None	۳
Parcel Number		]	Floor Location	None - None	۳
Building Number			Structure Type	None - None	۳
Room Number			Wall Finish Code	None - None	۳
Room Name			Design Code	None - None	۳
Record Status	Active ▼				

SEARCH CLEAR

-	Number	Name	Building Number	Facility Name	Room Report
	091	Headstart Administration	99	MARJORIE K RAWLINGS ELEMENTARY	Room Report
	160	Restrooms	99	HORIZON CENTER	Room Report
	161	Food Processing	99	HORIZON CENTER	Room Report
	162	Food Processing	99	HORIZON CENTER	Room Report
	163	Restrooms	99	HAWTHORNE STADIUM	Room Report
	106		99	FORT CLARKE MIDDLE	Room Report
	107		99	FORT CLARKE MIDDLE	Room Report
	095	PE Storage	99	W TRAVIS LOFTEN SENIOR HIGH	Room Report
	044		99	HORIZON CENTER	Room Report
	025	Storage	99	CAMP CRYSTAL LAKE	Room Report

TOTAL RECORDS: 11,894

« < 1 2 3 4 5 6 7 476 > » Go to Pa	je	
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Edit Room

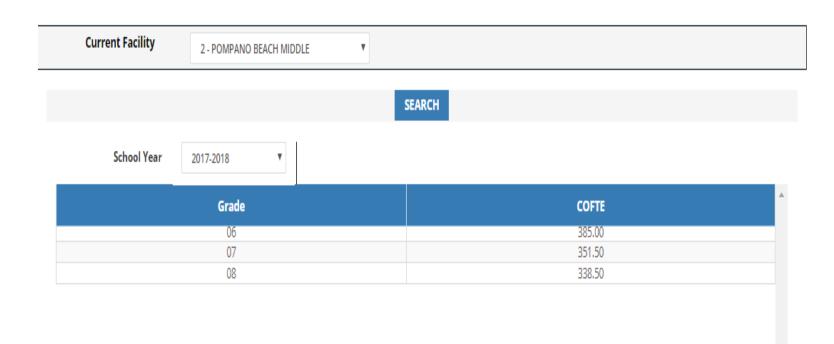


## SEARCH FACILITIES —

Organ	ization	6 - BROWARD COUNTY SCHOOL DISTRICT	Facility Number		
Facility	ncility Name		Facility Suffix	None - None	*
Prima	ry Use	None - None ▼	Capital Outlay	None - None	▼
Record	l Status	Active ▼			
		SE	ARCH CLEAR		
					_
N	umber	Name		Organization	Facility Report
	1	DEERFIELD BEACH ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	<u>Facility Report</u>
	2	POMPANO BEACH MIDDLE	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	3	OAKLAND PARK ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	4	NORTH SIDE ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	6	HOLLYWOOD HILLS ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	7	HOLLYWOOD CENTRAL ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	8	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	9	RIVERLAND ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	10	WEST HOLLYWOOD ELEMENTARY	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
	11	SOUTH BROWARD SENIOR HIGH	6 - BROWA	RD COUNTY SCHOOL DISTRICT	Facility Report
					TOTAL RECOR



# FACILITY COFTE =



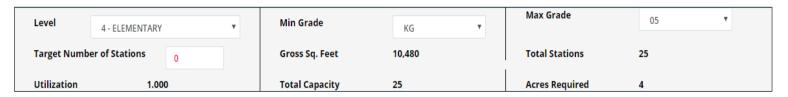


# SURVEY - FACILITY LIST PLANNING TOOL —

Level 1 - VACANT ▼	Min Grade PK	Max Grade PK ▼		
Target Number of Stations	Gross Sq. Feet	Total Stations		
Utilization	Total Capacity	Acres Required		
	PLAN CANCEL			



## SURVEY - FACILITY LIST PLANNING TOOL



Spaces	Design	Grades	Description	NSF/Space	Total NSF	Cap./Space	Total Stns.	Total GSF
0	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	0	18	0	0
	808		MATERIAL STORAGE	100	0	0	0	0
	811		OUTSIDE STORAGE	50	0	0	0	0
	813		STUDENT STORAGE	40	0	0	0	0
	814		STUDENT RESTROOM (BOTH SEXES)	60	0	0	0	0
0	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	0	22	0	0
	808		MATERIAL STORAGE	100	0	0	0	0
	811		OUTSIDE STORAGE	50	0	0	0	0
	815	06 - 12	STUDENT RESTROOM (MALE)	35	0	0	0	0



1	1000	04 - 11	TEST DES	138	138	6	0	175
	920	)	RESIDENCE GARAGE	0	0	0	0	0
	92′		RESIDENCE SUN DECK	0	0	0	0	0
	923	3	RESIDENCE BASEMENT	0	0	0	0	0
0	456	PK - 11	DDDESC	0	0	0	0	0
	919	)	RESIDENCE LIVING ROOM	0	0	0	0	0
	920	)	RESIDENCE GARAGE	0	0	0	0	0
	92′		RESIDENCE SUN DECK	0	0	0	0	0
	922	)	RESIDENCE DINING	0	0	0	0	0
	923	3	RESIDENCE BASEMENT	0	0	0	0	0

RECALCULATE CANCEL



# SURVEY - CREATE A FACILITY LIST

Organization	1 - ALACHUA COUNTY SCHOOL DISTRICT 🔻	Survey	Survey 4 . 9 08/22/2019	٧	
	Create a Blank Facility List:	Facility Use	4 - ELEMENTARY	7	
Min Grade	KG v	Max Grade	05	٧	
		CREATE CLEAR			



# SURVEY - FACILITY LIST DETAILS -

	1 - ALACH	HUA COUNTY	SCHOOL DISTRICT			Survey Number:		
Level	4 - ELEMENTARY	<b>V</b>	Min Grade	KG	<b>v</b>	Max Grade	05	Y
Target Numb	er of Stations 0		Gross Sq. Feet	9,342		Total Stations	25	
Utilization	1.000		Total Capacity	25		Acres Required	4	



Spaces	Design	Grades	Description	NSF/Space	Total NSF	Cap./Space	Total Stns.	Total GSF
0	315	PK - VE	TEACHER PLANNING OFFICE	40	0	2	0	0
0	316	PK - VE	TEACHER LOUNGE/DINING	8	0	2	0	0
0	330	PK - VE	CUSTODIAL RECEIVING	30	0	2	0	0
0	333	PK - VE	FLAMMABLE STORAGE	155	0	0	0	0
0	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	0	0	0	0
0	340	PK - VE	DINING AREA	80	0	2	0	0
0	341	PK - VE	KITCHEN & SERVING AREA	88	0	2	0	0
0	349	PK - VE	KITCHEN CHAIR STORAGE	4	0	1	0	0
0	361	PK - VE	MULTIPURPOSE ROOM (DINING)	62	0	2	0	0
0	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	4	0	2	0	0
0	363	PK - VE	STAGE	990	0	1	0	0
0	364	PK - VE	STAGE STORAGE	10	0	2	0	0
0	365	PK - VE	STAGE DRESSING ROOM (MALE)	5	0	1	0	0
0	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	5	0	1	0	0
0	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	0	1	0	0
0	368	PK - VE	TEXTBOOK STORAGE	7	0	1	0	0
0	380	PK - VE	LIBRARY (READING ROOM/STACKS)	74	0	2	0	0
0	381	PK - VE	MEDIA TECHNICAL PROCESSING	8	0	2	0	0
0	382	PK - VE	PROFESSIONAL LIBRARY	8	0	2	0	0
0	383	PK - VE	AUDIO VISUAL STORAGE	12	0	2	0	0
0	384	PK - VE	PERIODICAL STORAGE	4	0	2	0	0
0	385	PK - VE	CLOSED CIRCUIT TV LAB	14	0	2	0	0
0	386	PK - VE	CLOSED CIRCUIT STORAGE	10	0	2	0	0
0	387	PK - VE	MEDIA PRODUCTION LAB	10	0	2	0	0
0	388	PK - VE	MEDIA COPYING ROOM	4	0	2	0	0
0	389	PK - VE	MEDIA SMALL GROUP ROOM	2	0	1	0	0
0	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	10	0	2	0	0
0	391	PK - VE	MEDIA MAINTENANCE/REPAIR	2	0	1	0	0

SAVE AND RECALCUATE

RESET

CANCEL



# SURVEY - FACILITY LISTS —

Organization	1 - ALACHUA COUNTY SCHOOL DISTRICT ▼	Survey	Survey 4 . 9 08/22/2019	Y	
		SEARCH			

Create User: Update User: Update Time:



Organization 6 - BROWARD COUNTY SCHOOL DISTRICT Survey

Search

		Facility Use	Min. Grade	Max. Grade
<u>Delete</u>	<u>Select</u>	MIDDLE	GRADE 6	GRADE 8
<u>Delete</u>	<u>Select</u>	ELEMENTARY	PRE-K E S E	GRADE 5
<u>Delete</u>	<u>Select</u>	SENIOR HIGH	GRADE 9	GRADE 12
<u>Delete</u>	<u>Select</u>	COMBINATION	PRE-K E S E	GRADE 8
<u>Delete</u>	<u>Select</u>	EXCEPTIONAL STUDENT	KINDERGARTEN	GRADE 12
<u>Delete</u>	<u>Select</u>	VOCATIONAL TECHNICAL	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
<u>Delete</u>	<u>Select</u>	ALTERNATIVE EDUCATION	KINDERGARTEN	GRADE 12
<u>Delete</u>	<u>Select</u>	ELEMENTARY	PRE-K E S E	GRADE 3



# SURVEY - FACILITY LIST DETAILS =

	6 - BROWAR	D COUNTY SCHOOL DISTRICT		Surve	ey Number: 4.19	
Level	4 - ELEMENTARY	▼ Min Grade	PK	▼ Max Gra	ade 05	٧
Target Numb	er of Stations 1816	Gross Sq. Feet	251,998	Total St	ations 1,816	
Utilization	1.000	Total Capacity	1,816	Acres Re	equired 21	

Spaces	Design	Grades	Description	NSF/Space	Total NSF	Cap./Space	Total Stns.	Total GSF
55	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	48,510	18	990	61,607
33	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	28,314	22	726	35,958
5	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	4,410	18	0	5,600
0	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	0	22	0	0
2	13	PK - 05	ELEMENTARY P E STORAGE	315	630	1	0	800
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	6,516	6,516	181	0	8,275
0	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	0	22	0	0
0	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	0	22	0	0
12	40	PK - 12	RESOURCE ROOM	290	3,480	10	0	4,419
4	50	PK - 05	ART - ELEMENTARY	1,000	4,000	22	0	5,080



# CREATE SURVEY —

Organization 6 - BROWARD COUNTY SCHOOL DISTRICT

© Create a Whole New Survey

Oreate a Spot Survey (from Survey 4, Version 16)

FISH Confirmation: Once a survey has been created, the FISH data imported into it cannot be updated. Checking this box is your certification that all FISH data is up to date. You must make any needed FISH updates and check this box before creating a new survey.

CREATE

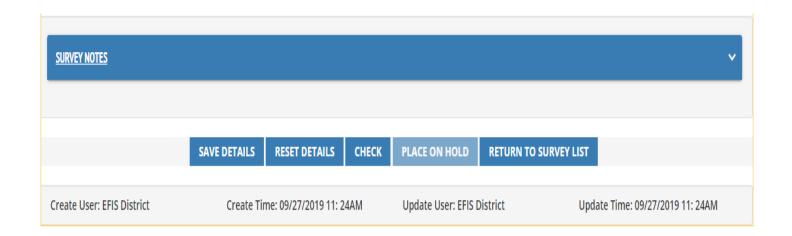
CANCEL



### EDIT SURVEY DETAILS -

**SURVEY NUMBER: 4** ORGANIZATION: BROWARD COUNTY SCHOOL DISTRICT VERSION: 1 SPOT SURVEY VERSIONS RECOMMENDATIONS RECOMMENDATION DETAILS STUDENT MEMBERSHIP LONG RANGE PLANNING **CHECK SURVEY** SURVEY DETAILS **Survey Number Submission Date Survey Version** 19 **Survey Creation Time** 09/27/2019 11:24AM **Active Pending** Status **DOE Approval Date District Contact Information** Description Name Sandra Garzon **Survey Open Date** 09/27/2019 **Phone** (754) 321-1932 **Board Approval Date** \_/\_/\_\_ Ext **Survey Expiration** 06/30/2020 Date **Email** sandra.garzon@browardschools.com **DVE768 Approval Date** 06/04/2015 **Survey Participants Add Comments** First Name **Last Name** Company (Optional)







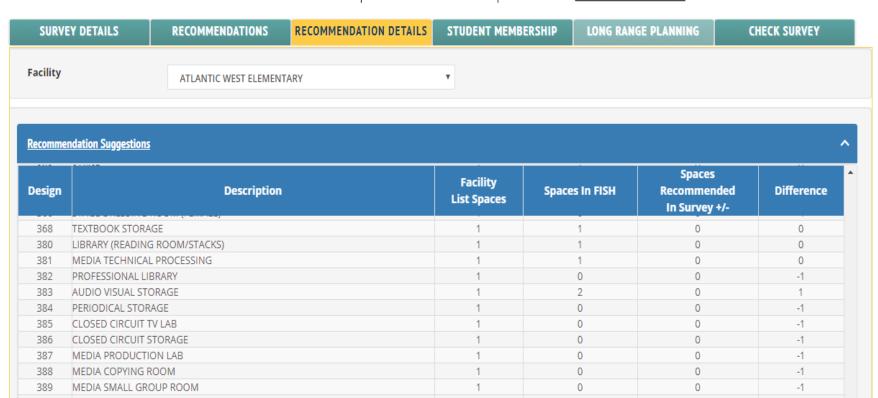
# EDIT SURVEY DETAILS -

ORGANIZATION: BROWAR	D COUNTY SCHOOL DISTRICT	SURVEY NUM	BER: 4   VERSION	I: 19 SPOT SURVEY VERSIONS	
SURVEY DETAILS	RECOMMENDATIONS	RECOMMENDATION DETAILS	STUDENT MEMBERSH	IP LONG RANGE PLANNING	CHECK SURVEY
Facility	ATLANTIC WEST ELEMENTA	RY	<b>v</b>	ADD NEW FACILITY	
Address	301 NW 69TH TERRACE		City	MARGATE	
Projected Student Memb	bership		Recommendation C	Classifications	
PK-3	400		Capital Outlay	1-SCHOOL RECOMMENDED F	OR CONTINUED U:
4-8	200		Facility Use	4-ELEMENTARY	¥
9-12	0		Low Grade	PK-PRE-K E S E	*
			High Grade	05-GRADE 5	¥
District			Survey	Renovation projects, Safety/Security as	nd Technology are
Comment			Comment	funded by General Obligation Bond (Go Facility Condition Assessment - Campu	OB), as per 2014
Site Improvements				1	



## **EDIT SURVEY DETAILS**

ORGANIZATION: BROWARD COUNTY SCHOOL DISTRICT SURVEY NUMBER: 4 VERSION: 19 SPOT SURVEY VERSIONS





# EDIT SURVEY DETAILS =

**SURVEY NUMBER: 4** VERSION: 19 SPOT SURVEY VERSIONS ORGANIZATION: BROWARD COUNTY SCHOOL DISTRICT **SURVEY DETAILS** RECOMMENDATIONS RECOMMENDATION DETAILS STUDENT MEMBERSHIP **LONG RANGE PLANNING CHECK SURVEY** Filter: Elementary Schools ▼ **Facility Recommendations:** Pos. New Year-Neg. PK-3 4-8 9-12 PK-3 9-12 Total Existing Total Util. Recom. Facility PK-3 IN 4-8 IN 9-12 IN PK-3 OUT 4-8 OUT 9-12 OUT Remod. Remod. Const. Projected Projected Projected Recom.Recom.Recom.COFTEStations Stations Stations Stations Capacity ATLANTIC WEST 400 200 200 0 600 1,009 -250 759 1.00 910 ELEMENTARY BANYAN ELEMENTARY 350 230 350 230 580 831 0 0 831 1.00 831 997 Total: 0 1,180 1,590 1,590 1,907 430 -250 63,871 76,063 59,851 Out Of:



### Add Project Priority List

#### Organization 6 - BROWARD COUNTY SCHOOL DISTRICT

	Number	Version	Survey Open Date	
+	4	16	11/07/2018 12:00:00 AM	
+	4	15	04/10/2018 12:00:00 AM	
+	4	14	04/10/2018 12:00:00 AM	
+	4	13	04/10/2018 12:00:00 AM	
+	4	12	03/20/2018 12:00:00 AM	
+.	4	11	02/21/2018 12:00:00 AM	
+	4	10	06/13/2017 12:00:00 AM	
+	4	9	06/13/2017 12:00:00 AM	
+	4	7	06/13/2017 12:00:00 AM	
+	4	6	06/13/2017 12:00:00 AM	
+	4	5	06/13/2017 12:00:00 AM	
+	4	4	04/18/2017 12:00:00 AM	
+	4	3	03/15/2016 12:00:00 AM	
+	4	2	03/15/2016 12:00:00 AM	
+	4	1	12/01/2014 3:01:34 PM	

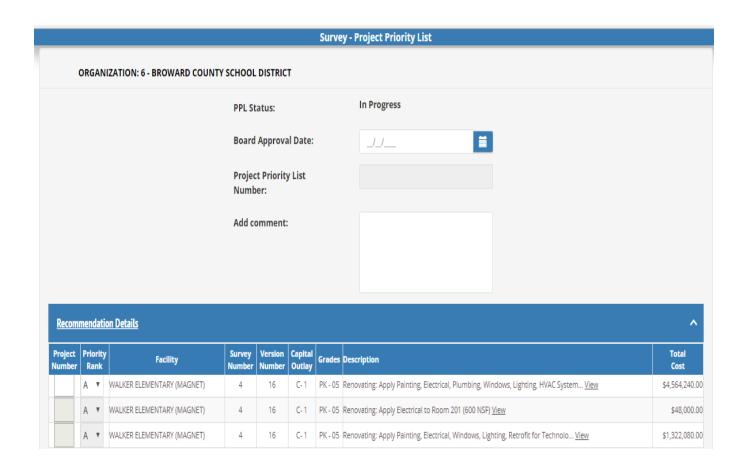


	Number	Version	Survey Open Date
-	4	16	11/07/2018 12:00:00 AM
+	4	15	04/10/2018 12:00:00 AM
+	4	14	04/10/2018 12:00:00 AM
+	4	13	04/10/2018 12:00:00 AM
+	4	12	03/20/2018 12:00:00 AM
+	4	11	02/21/2018 12:00:00 AM
+	4	10	06/13/2017 12:00:00 AM
+	4	9	06/13/2017 12:00:00 AM
+	4	7	06/13/2017 12:00:00 AM
+	4	6	06/13/2017 12:00:00 AM
+	4	5	06/13/2017 12:00:00 AM
+	4	4	04/18/2017 12:00:00 AM
+	4	3	03/15/2016 12:00:00 AM
+	4	2	03/15/2016 12:00:00 AM
+	4	1	12/01/2014 3:01:34 PM

CREATE RESET

-	Priority Year	Facility	Parcel	Bldg	Construction Type	Description	Total NSF	Station Count +/-	Total Cost	*
	2019	WALKER ELEMENTARY (MAGNET)	24	1	Renovation	Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, HVAC System <u>View</u>	57,053	0	\$4,564,240.0	
	2020	WALKER ELEMENTARY (MAGNET)	24	2	Renovation	Renovating: Apply Electrical to Room 201 (600 NSF) <u>View</u>	600	0	\$48,000.0	
	2020	WALKER ELEMENTARY (MAGNET)	24	4	Renovation	Renovating: Apply Painting, Electrical, Windows, Lighting, Retrofit for Technolo <u>View</u>	16,526	0	\$1,322,080.0	
	2020	WALKER ELEMENTARY (MAGNET)	24	5	Renovation	Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, Restrooms, <u>View</u>	30,966	0	\$2,477,280.0	











#### **Description Details**

Building Construction Type Priority Year Parcel 5-Building Number 00099- Remodeling 2020 - 2021

#### Rooms removed/retasked

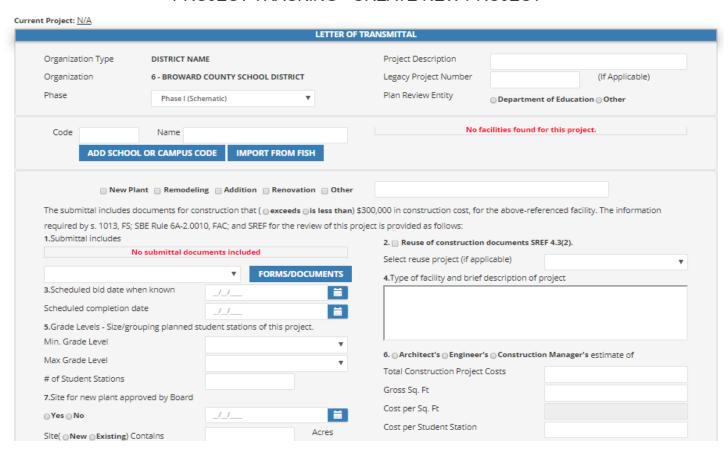
Room#	Design	NSF	Station Count
042	21-INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,104	22
042A	808-MATERIAL STORAGE	141	0
043	21-INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,082	22
043A	808-MATERIAL STORAGE	154	0
044	2-INTERMEDIATE/MIDDLE CLASSROOM (4-8)	1,000	22
044A	814-STUDENT RESTROOM (BOTH SEXES)	57	0
044B	315-TEACHER PLANNING OFFICE	116	0
044C	808-MATERIAL STORAGE	61	0
046	840-VOCATIONAL RELATED CLASSROOM	864	25
046A	702-MECHANICAL ROOM	23	0
046B	808-MATERIAL STORAGE	46	0
047	822-PUBLIC USE RESTROOM (MALE)	368	0
047A	308-GENERAL SCHOOL STORAGE	152	0
047B	823-PUBLIC USE RESTROOM (FEMALE)	275	0
047C	823-PUBLIC USE RESTROOM (FEMALE)	62	0
047D	808-MATERIAL STORAGE	53	0
075	704-SUSPENSION/DETENTION	696	20
075A	814-STUDENT RESTROOM (BOTH SEXES)	40	0

#### Design added

# of Spaces Design NSF Station Count
--------------------------------------



#### PROJECT TRACKING - CREATE NEW PROJECT :





# PROJECT TRACKING - VIEW PROJECTS =

Search Project or Manage	e Review Documents:	SI	EARCH PROJECT NUMBER OR MANAGE REVIEW DOCUMENTS
Organization Type	COMMUNITY COLLEGE NAME	Y	Organization 1-EASTERN FLORIDA STATE COLLEGE ▼ SORT

	Project Number	School/Campus Name(S)	Status	Description
<u>Select</u>	2163-1	Melbourne Campus	PROJECT SUBMITTED	Ren: 3-Story Classroom (Building 7)
<u>Select</u>	2164-1	Cocoa Campus	PROJECT SUBMITTED	Ren: HVAC (Building 2)
<u>Select</u>	2166-1	Cocoa Campus	PROJECT SUBMITTED	Add: STEM Annex Building
Select	2167-1	Palm Bay	PROJECT SUBMITTED	Add: Enclose 1st Floor (Building 2)
<u>Select</u>	2206-1	Melbourne	PROJECT SUBMITTED	Reconfigure classroom, lab & office space of the first floor of the Learning Resource building.
<u>Select</u>	2495-1	, Melbourne Campus	PROJECT SUBMITTED	Construct a Public Safety Institute
<u>Select</u>	2812-1		SAVED PROJECT	Construct Health Science Building
<u>Select</u>	2814-1		PROJECT SUBMITTED	Construct Health Science Building



# PROJECT TRACKING - PROJECT DETAILS =

Current Project: EASTERN FLORIDA STATE COLLEGE - 2163-1

Organization	EFIS Project Number	Project Status	Project Description
EASTERN FLORIDA STATE COLLEGE	2163-1	PROJECT SUBMITTED	Ren: 3-Story Classroom (Building 7)

#### **Project Facilities:**

School Or Campus Code	School Or Campus Name
01	Melbourne Campus

Project Documents:						
☐ Sh	ow Historical [	Documents				
	Phase	Sub Project	Document	Status	Submitted Date	Assigned Reviewer(S)
Select	Phase III (Final)	1	208 - Letter Of Transmittal	SUBMITTED	07/19/19 4:34:57 PM	208 - Letter Of Transmittal
Select	Phase III (Final)	1	110B - Certificate Of Occupancy	SUBMITTED	08/28/19 11:09:14 AM	110B - Certificate Of Occupancy
Select	Phase III (Final)	1	110A - Project Implementation Information	DRAFT	05/01/12 4:36:51 PM	110A - Project Implementation Information

ADD DOCUMENT	ASSIGN REVIEWER(S)	VIEW/ASSIGN DOCUMENT LOCATION	UPDATE PROJECT STATUS



# MANAGE PERSONS —

Organization Type	COMMUNITY COLLEGE NAME	¥	Organization	1 - EASTERN FLORIDA STATE COLLEGE	٧	
First Name			Last Name			
Email						
		FILTER RESUL	TS CLEAR FILTER			

Name	Email	Person Type	Firm
elect Andrew Miller	amiller@brph.com	ENGINEER, STRUCTURAL	BRPH Architects-Engineers, Inc.
elect Daniel Spradling	dspradling@brph.com	ENGINEER, ELECTRICAL	BRPH Architects-Engineers, Inc.
elect Danny Farrer	dlfarrer@strato.net	BUILDING INSPECTOR	Omni Inspections & Consulting, Inc.
elect Danny Farrer	dlfarrer@strato.net	BUILDING INSPECTOR	Omni Inspections & Consulting, Inc.
elect Danny Farrer	dlfarrer@strato.net	BUILDING INSPECTOR	Omni Inspections & Consulting, Inc.
elect Danny Farrer	dlfarrer@strato.net	BUILDING INSPECTOR	Omni Inspections & Consulting, Inc.
elect Danny Farrer	dlfarrer@strato.net	BUILDING INSPECTOR	Omni Inspections & Consulting, Inc.
elect Danny Farrer	dlfarrer@strato.net	BUILDING OFFICIAL	Omni Inspections & Consulting, Inc.
elect Dave Perley	dperley@admorgan.com	DISTRICT SUPERINTENDENT	
elect Derek Marshall	derek@ajaxbuilding.com	CONTRACTOR	Ajax Building Corporation
elect Ghulam Shahnami	tony@sgmengineering.com	ENGINEER, MECHANICAL	SGM Engineering, Inc.
elect Glenn Burgess	burgessg@easternflorida.edu	DISTRICT DESIGNEE	
elect Jason Abbott	jabbott@brph.com	BUILDING INSPECTOR	BRPH Architects-Engineers, Inc.
elect Jason Abbott	jabbott@brph.com	ENGINEER, CIVIL	BRPH Architects-Engineers, Inc.
elect Jeffrey Phillips	jphillips@brph.com	ARCHITECT	BRPH Architects-Engineers, Inc.
elect Kannan Rengarajan	kannanr@cdeco.com	ENGINEER, MECHANICAL	Cape Design Engineering Co.
elect Kannan Rengarajan	kannanr@cdeco.com	ENGINEER, MECHANICAL	Cape Design Engineering Co.
elect Li Li	lil@cdeco.com	ENGINEER, MECHANICAL	Cape Design Engineering Co.
elect Nicholas Hansen	nhansen@brph.com	ENGINEER, STRUCTURAL	BRPH Architects-Engineers, Inc.
elect Philip Thomas	philipt@cdeco.com	ENGINEER, MECHANICAL	Cape Design Engineering Co.



# MANAGE PERSONS



	Name	Email	Person Type	Firm
<u>Select</u>	Andrew Miller	amiller@brph.com	ENGINEER, STRUCTURAL	BRPH Architects-Engineers, Inc.
				TOTAL RECORDS: 1



First Name	Andrew	Middle Initial	Н
Last Name		Name Suffix	
Ed St Wallie	Miller	Traine Samx	
Person License Number	38161	License Expiration  Date	02/28/2013
Person Email	amiller@brph.com		
Person Type	□ ARCHITECT □ BUILDING INSPECTOR □ BUILDIN	NG OFFICIAL 🦳 CIVIL/STRUCTURAL EN	IGINEER  COMMUNITY COLLEGE PRESIDENT
	☐ CONTRACTOR ☐ DISTRICT DESIGNEE ☐ DISTRIC	CT SUPERINTENDENT   ENGINEER, C	IVIL   ENGINEER, ELECTRICAL   ENGINEER, MECHANICA
Select Firm	☐ CONTRACTOR ☐ DISTRICT DESIGNEE ☐ DISTRIC	CT SUPERINTENDENT   ENGINEER, C	IVIL   ENGINEER, ELECTRICAL   ENGINEER, MECHANICA
Select Firm Firm Address	<ul><li>□ CONTRACTOR □ DISTRICT DESIGNEE □ DISTRIC</li><li>☑ ENGINEER, STRUCTURAL □ FIRE SPRINKLER DES</li><li>□ UNKNOWN</li></ul>	CT SUPERINTENDENT   ENGINEER, C	IVIL   ENGINEER, ELECTRICAL   ENGINEER, MECHANICA
	<ul> <li>□ CONTRACTOR □ DISTRICT DESIGNEE □ DISTRIC</li> <li>☑ ENGINEER, STRUCTURAL □ FIRE SPRINKLER DES</li> <li>□ UNKNOWN</li> <li>BRPH Architects-Engineers, Inc.</li> </ul>	CT SUPERINTENDENT  ENGINEER, C	IVIL   ENGINEER, ELECTRICAL   ENGINEER, MECHANICA  PROGRAM MANAGER   THRESHOLD INSPECTOR



#### MANAGE FIRMS =

**Organization Type** Organization COMMUNITY COLLEGE NAME 1 - EASTERN FLORIDA STATE COLLEGE Address Name **License Exp Date** Select Ajax Building Corporation 1080 Commerce Blvd. 08/31/2016 Select BRPH Architects-Engineers, Inc. 5700 North Harbor City Blvd., Suite 400 02/28/2017 Select Cape Design Engineering Co. 191 Center Street, Suite 201 02/28/2013 Select Omni Inspections & Consulting, Inc. 2600 Thunderbird Road 11/30/2015 Select SGM Engineering, Inc. 935 Lake Baldwin Lane 02/28/2017 **TOTAL RECORDS: 5** Firm Details Firm type Name ARCHITECTURAL Address1 License Number Address2 **Expiration Date** City Zip State Phone Ext Fax Firm Email CANCEL SAVE



## - MANAGE FIRMS -

Name		Address			License Exp Date
Select Ajax Building C		1080 Comm	erce Blvd.		08/31/2016
Select BRPH Architects			Harbor City Blvd.,Suite 400		02/28/2017
Select Cape Design Eng			treet,Suite 201		02/28/2013
	s & Consulting, Inc.	2600 Thunde			11/30/2015
Select SGM Engineering	g, Inc.	935 Lake Bal	dwin Lane		02/28/2017
			Firm type		
m <b>Details</b> Name	Aiax Building Corporation		Firm type	CONSTRUCTION MAN	AGFMFNT ▼
	Ajax Building Corporation		Firm type License Number	CONSTRUCTION MAN.	AGEMENT ▼
Address1	Ajax Building Corporation  1080 Commerce Blvd.		License Number	CGC1509994	AGEWENT
Name	, , ,				AGEWENT
Name Address1	, , ,		License Number	CGC1509994	AGEWENT
Name Address1 Address2	1080 Commerce Blvd.	State	License Number	CGC1509994	AGEWENT
Name Address1 Address2 City	1080 Commerce Blvd.  Midway	State Ext	License Number Expiration Date	CGC1509994	AGEWENT



#### WORK PLAN - EXPENDITURE

Current Work Plan: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

MAINTENANCE EXPENDITURE (1)

LOCAL EXPENDITURE (16) Ø

Expenditure for Maintenance, Repair and Renovation from 1.5 Mills and PECO Export to Excel

Mark As Complete

#### PREPARATION OF TENTATIVE DISTRICT FACILITIES WORK PROGRAM

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district. The "Expenditure for Maintenance, Repair, and Renovation From 1.5-Mills and PECO" screen assembles and groups information regarding major maintenance and repair projects; the first year column must be the same as the current year school board approved capital outlay budget for projects. Districts can specify multiple 'Other' categories to describe and identify locally defined projects and funding amounts.

#### Current year 2018-19.

Projected years (this should be expenditure amounts projected for each year 2019-20 through 2022-23).

ltem	Location	Actual Budget 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	5 Year Total
HVAC	Choose Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Flooring	Choose Facilities	\$0	\$0	\$0	\$0	\$0	\$ 0
Roofing	3 Facilities	\$23,000	\$27,000	\$33,000	\$37,000	\$39,000	\$ 159,000
Safety to Life	Choose Facilities	\$0	\$0	\$0	\$0	\$0	\$ 0



Maintenance/Repair	250 Facilities	\$83,439,000	\$73,475,000	\$71,500,000	\$72,387,000	\$80,439,000	\$ 381,240,000
	Sub Total:	\$ 83,590,000	\$ 73,647,000	\$ 71,695,000	\$ 72,586,000	\$ 80,651,000	\$ 382,169,000
PECO Maintenance Expenditures		\$4,000,000	\$2,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$11,000,000
	1.5 Mill Sub Total:	\$ 79,590,000	\$ 71,647,000	\$ 70,695,000	\$ 70,586,000	\$ 78,651,000	\$ 371,169,000

## Other-Please Specify

'Other' Local Expenditures have not been specified. Click 'Add New' to add a Local Expenditure.

ADD NEW

SAVE



Current Project: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

REVENUE TOTALS

1.5-MILL REVENUE (16)

PECO NEW CONSTRUCTION REVENUE (16)⊘

CO & DS REVENUE (16)✓

FAIR SHARE REVENUE (5A)

SALES SURTAX REVENUE (19A, 19B)

ADDITIONAL REVENUE (16)⊘

#### Current Revenue Totals Export to Excel

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program.

Current year 2018-19. Projected years (this should be revenue amounts projected for each year 2019-20 through 2022-23).

Item	2018-19 Actual Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	5 Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$335,061,675	\$353,992,660	\$374,028,644	\$396,208,543	\$418,713,188	\$1,878,004,710
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	-\$317,361,193	-\$353,584,054	-\$368,449,980	-\$382,221,564	-\$401,094,311	-\$1,822,711,102
PECO Maintenance Revenue	\$4,000,000	\$2,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$11,000,000
Available 1.5 Mill for New Construction	\$17,700,482	\$408,606	\$5,578,664	\$13,986,979	\$17,618,877	\$55,293,608

Item	2018-19 Actual Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	5 Year Total
CO & DS Revenue	\$8,333,926	\$8,333,926	\$8,333,926	\$8,333,926	\$8,333,926	\$41,669,630
PECO New Construction Revenue	\$10,000	\$20,000	\$30,000	\$40,000	\$50,000	\$150,000
Other/Additional Revenue	\$200,331,266	\$29,565,663	\$26,648,780	\$23,291,865	\$22,305,572	\$302,143,146
Total Available Revenue	\$208,675,192	\$37,919,589	\$35,012,706	\$31,665,791	\$30,689,498	\$343,962,776



Current Work Plan: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

PROJECT SCHEDULE

CAPACITY PROJECT SCHEDULES (2A)

OTHER PROJECT SCHEDULES (2B) ✓

ADDITIONAL PROJECT SCHEDULES⊘

#### Project Schedules Export to Excel

The Project Schedules component identifies capital outlay projects, non-capital outlay projects, projects that will be funded, projects that cannot be funded from available revenue sources, and any planned development projects that will not be funded. These schedules include projects for new construction, remodeling, and renovation of educational facilities.

Item	2018-19	2019-20	2020-21	2021-22	2022-23	5 Year Total
iceiii	Actual Budget	Projected	Projected	Projected	Projected	5 Tear Total
Net Available Revenue	\$226,375,674	\$38,328,195	\$40,591,370	\$45,652,770	\$48,308,375	\$399,256,384
Funded Project Cost	\$185,680,654	\$69,000	\$87,000	\$90,000	\$9,649,019	\$195,575,673
Work Plan Balance	\$40,695,020	\$38,259,195	\$40,504,370	\$45,562,770	\$38,659,356	\$203,680,711

#### Projects FUNDED from current and projected revenue

Schedule indicating which projects necessary for the availability of **satisfactory classrooms that will be funded** from revenues projected in Section 16 to support the projected student enrollment in K-12 programs.

Project Description	Number Of Classrooms	2018-19 Actual Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	5 Year Total
Long term		\$34,000	\$32,000	\$44,000	\$41,000	\$39,000	\$190,000
Total Available Revenue		\$34,000	\$32,000	\$44,000	\$41,000	\$39,000	

Schedule indicating which non-classroom projects that will be funded from current revenues projected.

	Project Description	Number Of Classrooms	2018-19 Actual Budget	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected	5 Year Total
Safet	y and security; repairs and							
reno	vations; and technology and		\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321
techi	nology infrastructure							



## **Contact Information**

If you need assistance identifying or adding names to your district's SSO or TIBCO® accounts, please contact your district's SSO administrator or email the SSO Service Center at: <a href="mailto:IENHELP@fldoe.org">IENHELP@fldoe.org</a>.

#### Questions?

- For questions regarding SSO/TIBCO, forward to SSO Team at IENHELP@fldoe.org
- For questions regarding EFIS please contact the EFIS team Brian McIntyre at <u>Brian.McIntyre@fldoe.org</u>
- For questions about TIBCO file uploads or the EFIS Application forward to Brian McIntyre at <u>Brian.McIntyre@fldoe.org</u>



## WORK PLAN - CAPACITY TRACKING =

Current Work Plan: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

CAPACITY (3, 1	CAPACITY (3, 11) ∅ RELOCATABLE REPLACEMENT (7) ∅			ARTER SCHOOL (9) Ø SPECIAL PURPOSE CLASSROOM (3B, 3C) Ø			INFRASTRUCTURE (4, 5) 🕢
NET NEW CLASS	SROOMS (3A) Ø	RELOCATABLE STUDENT ST	ATIONS (12) Ø	LEASED F	ACILITIES (8) Ø	FAILED STANDARD RELOCA	TABLES (6) Ø
Capacity Trackin	g Export to Excel						
Mark As Comp	olete						
		ation rates, and average class ult if the district facilities work	•			of the district (permanent and	l relocatable) (Section 3). Average

Location	2018-19 Satisfactory FISH Stu.Sta.	Actual 2018-19 FISH Capacity	Actual 2017-18 COFTE	Rooms	Actual Average 2017-18 Class Size	2018-19 Utilization	New Stu. Capacity Added/ Removed	New Rooms To Be Added/ Removed	Projected 2022-23 COFTE	Projected 2022-23 Utilization	2022-23
ANNABEL C PERRY PK-8	1,063	956	732.97	55	13	77.00 %	0	0	749	78.00 %	14
APOLLO MIDDLE	1,731	1,557	1,261.96	73	17	81.00 %	0	0	1,264	81.00 %	17
ARTHUR ROBERT JR ASHE CENTER	475	0	0.00	28	0	0.00 %	0	0	0	0.00 %	0
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	689.08	96	7	27.00 %	0	0	647	26.00 %	7

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Current Work Plan: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

CLASS SIZE REDUCTION PLANNING (10)	SCHOOL CLOSURE PLANNING (13)
Class Size Reduction Export to Excel	
Mark As Complete	
board and address the methods that reduce the n	istrict has to reduce the need for permanent student stations over the next five years. The plans must be approved by the school leed for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter ips, multi-track scheduling, grade level organization, block scheduling, or other alternatives.
	SAVE



#### WORK PLAN - TEN YEAR MAINTENANCE

Current Work Plan: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

TEN-YEAR MAINTENANCE AND REPAIR (20) TEN-YEAR CAPACITY (21) TEN-YEAR PLANNED UTILIZATION (22) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR MAINTENANCE AND REPAIR (25) TWENTY-YEAR CAPACITY (26) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR MAINTENANCE AND REPAIR (25) TWENTY-YEAR CAPACITY (26) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR MAINTENANCE AND REPAIR (25) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR INFRASTRUCTURE PLANNING (23, 24) TWENTY-YEAR PLANNED UTILIZATION (27) TEN-YEAR PLANNE

TWENTY-YEAR INFRASTRUCTURE PLANNING (28, 29)

A current survey with Long Range Planning data has been found. No information is required here. To view the data click Export to Excel

Ten Year Maintenance Export to Excel

Mark As Complete

The "Ten Year Maintenance and Repair (20)" screen identifies district projects and locations regarding the projected need for major renovation, repair, and maintenance projects within their district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan. This screen also allows districts to enter a schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the 5-year span immediately beyond the plans contained in the five-year work program. This screen allows users to enter locations, capacities, and planned utilization rates of future educational facilities in the district, and collects information regarding the projected need for major renovation, repair, and maintenance projects for years 6-10 beyond the plans detailed in the work plan.

	Location	Project	2022-23 / 2027-28 Projected Cost
<u>Delete</u>	<u>4 Facilities</u>	Long Term	\$35,000
		Total:	\$ 35,000

ADD NEW RECORD

SAVE



Current Work Plan: 2018 - 2019 BROWARD COUNTY SCHOOL DISTRICT

LOCAL GOVERNMENTS

# 

Report all Local Governmental agencies with whom you have shared the 5-Year Work Plan.

Entity Name:	ADD NEW
--------------	---------

The following local governments have received a copy of the workplan's educational plant survey pursuant to Chapter 1013 Florida Statutes

	Entity Name
Edit Delete	Coconut Creek
Edit Delete	Cooper City
Edit Delete	Coral Springs



#### WORK PLAN - SUBMIT WORK PLAN =

#### Current Work Plan: 2018 - 2019 TAYLOR COUNTY SCHOOL DISTRICT

#### Submit Work Plan Print Work Plan

The "Save and Submit WorkPlan" screen requires districts to enter all administrative and contact information before submitting the workplan for OEF review and approval.

The list below displays whether or not sections are completed. Click on the corresponding link to correct an incomplete section.

	Section Name	
0	1.5-Mill Revenue (16)	Go To Error Page
0	PECO New Construction Revenue (16)	Go To Error Page
<b>*</b>	CO & DS Revenue (16)	
•	Fair Share Revenue (5A)	
0	Sales Surtax Revenue (19A, 19B)	Go To Error Page
0	Additional Revenue (16)	Go To Error Page
0	Maintenance Expenditure (1)	Go To Error Page
0	Local Expenditure (16)	Go To Error Page
0	Capacity (3, 11)	Go To Error Page
0	Net New Classrooms (3A)	Go To Error Page
0	Relocatable Replacement (7)	Go To Error Page
0	Relocatable Student Stations (12)	Go To Error Page
0	Charter School (9)	Go To Error Page
0	Leased Facilities (8)	Go To Error Page
0	Special Purpose Classroom (3B, 3C)	Go To Error Page
0	Failed Standard Relocatables (6)	Go To Error Page
0	Infrastructure (4, 5)	Go To Error Page
0	Class Size Reduction Planning (10)	Go To Error Page
0	School Closure Planning (13)	Go To Error Page
<b>*</b>	Capacity Project Schedules (2A)	
0	Other Project Schedules (2B)	Go To Error Page
0	Additional Project Schedules	Go To Error Page
•	Local Governments	

NEXT CANCEL

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## **Questions?**

Please contact the Office of Educational Facilities (OEF) with any EFIS questions.

- Vi Brown Ph: 850-245-9232, E-mail: <u>Violet.Brown@fldoe.org</u>
- Brian McIntyre Ph: 850-245-9760, E-mail: <u>Brian.McIntyre@fldoe.org</u>



# No Fishing!

## Please do not update FISH during the week of:

• February 3 - 7, 2020, FTE Survey 3

During this time, districts should *only* be in FISH to resolve any cross-matching issues.



## Office of Educational Facilities

## K-12 Surveys Expiring June 30, 2020

- Baker\*
- Bradford\*
- Broward
- Duval
- Escambia
- FAU DRS\*
- Flagler\*

- FSU DRS\*
- Gilchrist\*
- Gulf\*
- Hillsborough
- Jefferson\*
- Madison\*
- Okaloosa

- Pinellas
- PK Yonge\*
- Polk
- Putnam\*
- Walton\*

Consortium district = validation and educational plant survey OR a University Developmental Research School

Non-consortium district=5 percent validation



## THE END

